Louisiana Department of Education FY13 1003(g) School Improvement Grant LEA Application Budget

LA Department of Education Contact:

Rashaunda S. Matthews Phone: 225-342-3784 Rashaunda.Matthews@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

Complete the following information. (This information is linked to the top of each budget form.)

Name of Eligible Recipient:	Success Preparatory Academy	
Street Address:	2011 Bienville St	
Mailing Address: City, State, Zip:	New Orleans, LA 70112	
Submitted by:	Daniel O'Connell	

Telephone # Fax #: Email Address Daniel O'Connell 504-909-6275 doconnell@successpreparatory.org

Fax # 504-571-6317

The additional information below will be used to request corrections to the budgets. This information is not linked to the budget forms.

Program Coordinator	Niloy Gangopadhyay
Telephone	504-388-0208
Fax	504-571-6317
Email	ngangopadhyay@successpreparatory.org

Fiscal/Accounting Contact	
Telephone	
Fax	
Email	

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at http://www.louisianaschools.net/lde/finance/688.html

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

Louisiana Department of Education Year One Budget Detail

Name of Eligible Recipient:	Success Preparatory Academy	Program:	1003(g) School Improvement Grant
Street Address:	2011 Bienville St	Project:	FY2013
Mailing Address:	New Orleans, LA 70112	Submitted by:	Daniel O'Connell
City, State, Zip:	0	Telephone/Fax #:	504-909-6275 504-571-6317
		E-mail Address:	doconnell@successpreparatory.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Early Elementary Reading Interventionist (1 FTE)	\$ 52,000.00
	Summer School Stipends (\$30/hr, 3 hrs/day, 16 days, 8 teachers)	\$ 11,520.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	Behavior Interventionists (1 FTE)	\$ 35,000.00
	Culture Developers (2 FTE)	\$ 80,000.00
	Teaching Fellows (6 FTE, \$30,000/fellow)	\$ 180,000.00
	TOTAL SALARIES (Object 100)	\$ 358,520.00
200	EMPLOYEE BENEFITS	

	Health Insurance				
	8 Employees @ \$250/month			\$	24,000.00
	Life Insurance				
	Dental Insurance				
	FICA (6.2%) - Provide Total Salary A	mount to detern	nine benefit cost.		
	\$ 358,520.00	Х	6.2%	\$	22,228.24
	Medicare (1.45%) -Provide Total Sala	ary Amount to de	termine benefit cost.		
	\$ 358,520.00	Х	1.45%	\$	5,198.54
	Teacher Retirement (15.5% in FY08/	09)- Provide Tota	al Salary Amount to determine bene	fit cost.	
	\$ 358,520.00	Х	2.0%	\$	7,170.40
	School Employees (17.8% in FY08/0	9)- Provide Total	Salary Amount to determine benef	t cost.	
	\$-	Х	17.8%	\$	-
	Unemployment Comp. (%)-Provide	Total Salary Amo	ount and Rate to determine benefit	cost.	
	\$-	Х	0.00000%	\$	-
	Worker's Comp. (%)-Provide Total	Salary Amount a	and Rate to determine benefit cost.		
	\$-	Х	0.00000%	\$	-
	_				
				_	
	TOTAL	EMPLOYE	E BENEFITS (Object 2	00) \$	58,597.18
200					
300	PURCHASED PROFES		TECHNICAL SERVICE	-5	
	For every service budgeted, provide t	the following:			
	1. Name of vendor or consultant				
	2. Rate of Pay				
	3. Topic covered or service provided				

	Communities In Schools - 1 FTE social worker and additional resources - \$60,000/yr	\$ 60,000.00
	TerraNova Common Core - summative assessment grading for non-testing grades	\$ 4,370.00
	\$23/student/yr for 190 students	
	Teach For America/Teach Nola Assessment fees for hired recruits - \$3200/new hire	\$ 6,400.00
	Julie Jackson (or equivalent external assessor) 2 visits for \$2000 each	\$ 4,000.00
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 74,770.00
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	

	2. Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
	Travel - Out-of-State (List name of conference attending)		
	Airfare & Lodging for high-performing charter school visits, \$350/person for 8 people	\$	2,800.0
	Airfare & Lodging for Julie Jackson visit	Ψ	\$40
	Phone (list monthly rate)		
	Postage		
	Printing		
	Other (Specify below.)		
	Other (Specify below.)		
	Other (Specify below.)		
	Other (Specify below.) TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	3,200.0
600		\$	3,200.0
600	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	3,200.0
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES	\$ \$	
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased.	\$	750.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$	750.0
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks)	750.0 \$37,8
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks)	750.0 \$37,8
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks) nging \$6	750. \$37,8
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks) nging \$6	750. \$37,8 5000 53,000.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks) nging \$6 \$	750. \$37,8 5000 53,000. 1,500.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks) nging \$6 \$ \$	750. \$37,8 5000 53,000. 1,500.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ kbooks) nging \$6 \$ \$	750. \$37,8 5000 53,000. 1,500. 125.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ nging \$6 \$ \$	750. \$37,8 5000 53,000. 1,500. 125. 1,200.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ s \$ \$ \$ \$ \$ \$ \$	750. \$37,8 5000 53,000. 1,500. 125. 1,200. 1,000.
600	TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist	\$ s \$ \$ \$ \$ \$ \$ \$	750.0 \$37,8

	TOTAL SUPPLIES (Object 600)	¢	97,375.00
		Ŷ	97,375.00
700	PROPERTY		
	TOTAL PROPERTY (Object 700)	¢	
		φ	-
		•	500 400 40
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$	592,462.18

Louisiana Department of Education Year One Budget Summary

Name of Eligible			
Recipient:	Success Preparatory Academy	Program:	1003(g) School Improvement Grant
Street Address:	2011 Bienville St	Project:	FY2013
Mailing Address:	New Orleans, LA 70112	Submitted by:	Daniel O'Connell
City, State, Zip:	0	Telephone/Fax #:	504-909-6275 504-571-6317
		E-mail Address:	doconnell@successpreparatory.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 358,520.00
200	Employee Benefits	\$ 58,597.18
300	Purchased Professional/Tech Svcs.	\$ 74,770.00
400	Purchased Property Services	\$-
500	Other Purchased Services	\$ 3,200.00
600	Supplies	\$ 97,375.00
700	Property	\$-
GRAND T	QTAL	\$ 592,462.18

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible Recipient:	Success Preparatory Academy	Program:	1003(g) School Improvement Grant
Street Address:	2011 Bienville St	Project:	FY2013
Mailing Address:	New Orleans, LA 70112	Submitted by:	Daniel O'Connell
City, State, Zip:	0	Telephone/Fax #:	504-909-6275 504-571-6317
		E-mail Address:	doconnell@successpreparatory.org

Object Code	Expenditure Category		Amount
100	SALARIES		
	Under each salary heading, provide the following:		
	1. Denote # of full-time employees in each group and % full-time		
	2. For part-time employees, provide applicable rates		
	3. Attach a job description for all new positions		
	Officials/Administrators/Managers		
	Teachers		
	Early Elementary Reading Interventionist (1 FTE)	\$	53,500.00
	Summer School Stipends (\$30/hr, 3 hrs/day, 16 days, 8 teachers)	\$	11,520.00
	Teacher Performance Bonuses (average of \$1750/teacher for 28 teachers)	\$	49,000.00
	Clerical/Secretarial		
	Aides/Paraprofessionals	-	
	Behavior Interventionists (.5 FTE)	\$	17,500.00
	Culture Developers (1.5 FTE)	\$	60,000.00
	Teaching Fellows (4 FTE, \$30,000/fellow)	\$	120,000.00
	TOTAL SALARIES (Object 100)	\$	311,520.00
200	EMPLOYEE BENEFITS		

	Health Insurance				
	5 employees at \$275/month			\$	16,500.00
	Life Insurance				
	Dental Insurance				
	FICA (6.2%) - Provide Total Salary A	mount to deter	mine benefit cost.		
	\$ 311,520.00	Х	6.2%	\$	19,314.24
	Medicare (1.45%) -Provide Total Sala	ry Amount to d	etermine benefit cost.		
	\$ 311,520.00	Х	1.45%	\$	4,517.04
	Teacher Retirement (15.5% in FY08/0)9)- Provide To	tal Salary Amount to determine benefit	cost.	
	\$ 311,520.00	Х	4.0%	\$	12,460.80
		401k account			
			al Salary Amount to determine benefit	cost.	
	\$-	Х	17.8%	\$	
			nount and Rate to determine benefit co		
	\$-	Х	0.00000%	\$	-
	Worker's Comp. (%)-Provide Total S				
	\$-	Х	0.00000%	\$	-
					50 700 00
	IUTALI		EE BENEFITS (Object 20	(U) (52,792.08
300	PURCHASED PROFES	SIONAL &	& TECHNICAL SERVICE	S	
	For every service budgeted, provide t				
	1. Name of vendor or consultant	<u></u>			
	2. Rate of Pay				
	3. Topic covered or service provided				

	Communities In Schools - 1 FTE social worker and additional resources - \$60,000/yr	\$	60,000.00
	TerraNova Common Core or MAP licenses - summative assessment grading for non-testing grad	\$	4,370.00
	Teach For America/Teach Nola Assessment fees for hired recruits - \$3200/new hire	\$	6,400.00
	Julie Jackson (or equivalent external assessor) 2 visits for \$2000 each	\$	4,000.00
		•	7477000
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	74,770.00
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500		_	
500	OTHER PURCHASED SERVICES		
	For all services budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	1. Position of employee		

	2. Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
	Travel - Out-of-State (List name of conference attending)		
	Airfare & Lodging for high-performing charter school visits, \$350/person for 6 people	\$	2,100.
	Airfare & Lodging for Julie Jackson visit	\$	450.
	Phone (list monthly rate)		
	Postage		
	Printing		
	Other (Specify below.)		
	TOTAL OTHER PURCHASED SERVICES (Object 500) \$	2,550.0
600) \$	2,550.0
600	TOTAL OTHER PURCHASED SERVICES (Object 500) \$	2,550.0
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES)) \$	· · · · · · · · · · · · · · · · · · ·
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased.		· · · · · · · · · · · · · · · · · · ·
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist		250.
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables)		2,550.0 250. \$16,2
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English		250.
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English Half school @ \$60/student	\$	250. \$16,2
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English Half school @ \$60/student Blended Learning Software - ST Math	\$	250. \$16,: 27,000.
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English Half school @ \$60/student Blended Learning Software - ST Math Half school @ \$100/student	\$	250. \$16,: 27,000.
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English Half school @ \$60/student Blended Learning Software - ST Math Half school @ \$100/student	\$	250. \$16,: 27,000.
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English Half school @ \$60/student Blended Learning Software - ST Math Half school @ \$100/student	\$	250. \$16,2 27,000.
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Reading intervention materials for Early Elementary Reading Interventionist (replacement of consumables) Blended Learning Software - iReady Math & English Half school @ \$60/student Blended Learning Software - ST Math Half school @ \$100/student	\$	250. \$16,2

	TOTAL SUPPLIES (Object 600)	\$ 44,350.00
700		
700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 485,982.08

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible Recipient: Success Preparatory Academy	Program: 1003(g) School Improvement Grant
Street Address: 2011 Bienville St	Project: FY2013
Mailing Address: New Orleans, LA 70112	Submitted by: Daniel O'Connell
City, State, Zip: 0	Telephone/Fax #: 504-909-6275 504-571-6317
	E-mail Address: doconnell@successpreparatory.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 311,520.00
200	Employee Benefits	\$ 52,792.08
300	Purchased Professional/Tech Svcs.	\$ 74,770.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 2,550.00
600	Supplies	\$ 44,350.00
700	Property	\$ -
GRAND 1	OTAL	\$ 485,982.08

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205

Louisiana Department of Education Year 3 Budget Detail

Name of Eligible Recipient:	Success Preparatory Academy	Program:	1003(g) School Improvement Grant
Street Address:	2011 Bienville St	Project:	FY2013
Mailing Address:	New Orleans, LA 70112	Submitted by:	Daniel O'Connell
City, State, Zip:	0	Telephone/Fax #:	504-909-6275 504-571-6317
		E-mail Address:	doconnell@successpreparatory.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Early Elementary Reading Interventionist (1 FTE)	\$ 55,000.00
	Summer School Stipends (\$30/hr, 3 hrs/day, 16 days, 4 teachers)	\$ 5,760.00
	Teacher Performance Bonuses (average at \$1000 for 28 teachers)	\$ 28,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	Behavior Interventionists (.5 FTE)	\$ 7,000.00
	Culture Developers (1 FTE)	\$ 40,000.00
	Teaching Fellows (3 FTE, \$30,000/fellow)	\$ 90,000.00
	TOTAL SALARIES (Object 100)	\$ 225,760.00
200	EMPLOYEE BENEFITS	

	Health Insurance				4.4.400.000
	4 employees @ \$300/month			\$	14,400.00
	Life Insurance				
	Dental Insurance				
				_	
				_	
	FICA (6.2%) - Provide Total Salary Amo				40.007.40
	\$ 225,760.00	X	6.2%	\$	13,997.12
		• • • •			
	Medicare (1.45%) -Provide Total Salary				
	\$ 225,760.00	Х	1.45%	\$	3,273.52
	Teacher Retirement (15.5% in FY08/09)		-		0.000.40
	\$ 225,760.00	Х	4.0%	\$	9,030.40
	Cabaal Employees (17.00(in E)(00(0))		401k		
	School Employees (17.8% in FY08/09)-		-		
	\$	Х	17.8%	\$	-
	Linemployment Comp. (9/) Drovide Tet		mount and Data to datarming hanafit as	ot	
	Unemployment Comp. (%)-Provide Tot				
	\$	Х	0.00000%	\$	-
	Warker's Comp. (%) Drovide Total Se		t and Data to datarming han afit agat		
	Worker's Comp. (%)-Provide Total Sa			¢	
	\$	^	0.00000%	\$	-
					40 704 04
	IUTAL EI	VIPLUY	EE BENEFITS (Object 20	U) Þ	40,701.04
300	PURCHASED PROFESS		& TECHNICAL SERVICES	S	
~	For every service budgeted, provide the				
	1. Name of vendor or consultant				
	2. Rate of Pay				
	3. Topic covered or service provided				

	Communities In Schools - 1 FTE social worker and additional resources - \$60,000/yr	\$ 60,000.00
	TerraNova Common Core or MAP licenses- summative assessment grading for non-testing grade	\$ 2,850.00
	half of fee	
	Teach For America/Teach Nola Assessment fees for hired recruits - \$3200/new hire	\$ 6,400.00
	Julie Jackson (or equivalent external assessor) 2 visits for \$2000 each	\$ 4,000.00
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 73,250.00
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	

	2. Mileage rates as applicable for local travel	+	
		_	
	Travel - In-State (List name of conference attending)		
	Travel - Out-of-State (List name of conference attending)		
	Airfare & Lodging for high-performing charter school visits, \$350/person for 5 people	\$	1,750
	Airfare & Lodging for Julie Jackson visit	\$	450
	Phone (list monthly rate)		
	Postage		
	Printing		
	Other (Specify below.)		
	TOTAL OTHER PURCHASED SERVICES (Object 500	D) \$	2,200.0
600	TOTAL OTHER PURCHASED SERVICES (Object 500 SUPPLIES	D) \$	2,200.0
600		D) \$	2,200.0
600	SUPPLIES	D) \$ 	
600	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased.		16,000
600	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Blended Learning Software - iReady Math & English		16,000
600	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Blended Learning Software - iReady Math & English Blended Learning Software - ST Math	\$	16,000 \$27,
600	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Blended Learning Software - iReady Math & English Blended Learning Software - ST Math	\$	16,000
600	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Blended Learning Software - iReady Math & English Blended Learning Software - ST Math	\$	16,000 \$27
600 	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Blended Learning Software - iReady Math & English Blended Learning Software - ST Math Food during high-performing school visits (\$10/meal, 3 meals/person, 5 days, 5 people)	\$	2,200.0
600 	SUPPLIES Provide examples of each type of Materials and Supplies to be purchased. Blended Learning Software - iReady Math & English Blended Learning Software - ST Math Food during high-performing school visits (\$10/meal, 3 meals/person, 5 days, 5 people)	\$	16,000 \$27,

	TOTAL SUDDUES (Object 600)	¢	42 750 00
	TOTAL SUPPLIES (Object 600)	φ	43,750.00
700	PROPERTY		
	TOTAL DRODEDTV (Object 700)	¢	
	TOTAL PROPERTY (Object 700)	φ	-
		•	
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$	385,661.04

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible				
Recipient: S	Success Preparatory Academy		Program:	1003(g) School Improvement Grant
Street Address: 2	2011 Bienville St		Project:	FY2013
Mailing Address:	New Orleans, LA 70112		Submitted by:	Daniel O'Connell
City, State, Zip:		0	Telephone/Fax #:	504-909-6275 504-571-6317
			E-mail Address:	doconnell@successpreparatory.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 225,760.00
200	Employee Benefits	\$ 40,701.04
300	Purchased Professional/Tech Svcs.	\$ 73,250.00
400	Purchased Property Services	\$-
500	Other Purchased Services	\$ 2,200.00
600	Supplies	\$ 43,750.00
700	Property	\$-
GRAND T	Ö TAL	\$ 385,661.04

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205

Louisiana Department of Education Combined Budget Summary

Name of Eligible Recipient:	Success Preparatory Academy	Program:	1003(g) School Imp	rovement Grant	
Street Address:	2011 Bienville St	Project	FY2013		
Mailing Address:	New Orleans, LA 70112	Submitted by:	Daniel O'Connell		
City, State, Zip:	0	Telephone/Fax#	504-909-6275	504-571-6317	
		E-mail Address	doconnell@successpreparatory.org		

Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$358,520.00	\$311,520.00	\$225,760.00	\$895,800.00
200	Employee Benefits	\$58,597.18	\$52,792.08	\$40,701.04	\$152,090.30
300	Purchased Professional/Tech Svcs.	\$74,770.00	\$74,770.00	\$73,250.00	\$222,790.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purchased Services	\$3,200.00	\$2,550.00	\$2,200.00	\$7,950.00
600	Supplies	\$97,375.00	\$44,350.00	\$43,750.00	\$185,475.00
700	Property	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$592,462.18	\$485,982.08	\$385,661.04	\$1,464,105.30

GRANTEE INFORMATION

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee:

Date:

Representative of the entity: Date:

Approved Ed. Finance Director/Designeee:

Date:

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)342-1256