

**Louisiana Department of Education
FY13 1003(g) School Improvement Grant
LEA Application Budget**

LA Department of Education Contact:

Rashaunda S. Matthews
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Rashaunda.Matthews@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

**Complete the following information.
(This information is linked to the top of each budget form.)**

Name of Eligible Recipient: Friendship Louisiana
Street Address: 1000 N 23rd Street Baton Rouge LA 70802
Mailing Address: 620 Florida Street Suite 110
City, State, Zip: Baton Rouge LA 70801

Submitted by: Patricia A. Brantley
Telephone # Fax #: 202-281-1700 **Fax #** _____
Email Address pbrantley@friendshipschools.org

The additional information below will be used to request corrections to the budgets.
This information is not linked to the budget forms.

Program Coordinator _____
Telephone _____
Fax _____
Email _____

Fiscal/Accounting Contact Melissa Fox
Telephone 225-436-2777
Fax 225-346-5452
Email mfox@4thsectorsolutions.com

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at <http://www.louisianaschools.net/lde/finance/688.html>

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

**Louisiana Department of Education
Year One Budget Detail**

Name of Eligible Recipient: Friendship Louisiana
 Street Address: 1000 N 23rd Street Baton Rouge LA 70802
 Mailing Address: 620 Florida Street Suite 110
 City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant
 Project: FY2013
 Submitted by: Patricia A. Brantley
 Telephone/Fax #: 202-281-1700 0
 E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Officials/Administrators/Managers	
	.50 FTE Dean of Students	\$ 33,750.00
	.25 FTE Assistant Principal	\$ 16,875.00
	.75 FTE Guidance Counselor/Alumni Coordinator	\$ 44,312.25
	.20 FTE Tech Support	\$ 13,428.00
	Teachers	
	2 FTE Teacher Coach/Interventionist	\$ 120,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 228,365.25
200	EMPLOYEE BENEFITS	
	Health (Medical/Dental/Vision) Insurance \$4,500 estimate per full time employee	\$ 16,650.00
	Life Insurance	

Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Friendship Louisiana

Program: 1003(g) School Improvement Grant

Street Address: 1000 N 23rd Street Baton Rouge LA 70802

Project: FY2013

Mailing Address: 620 Florida Street Suite 110

Submitted by: Patricia A. Brantley

City, State, Zip: Baton Rouge LA 70801

Telephone/Fax #: 202-281-1700 0

E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 228,365.25
200	Employee Benefits	\$ 36,407.07
300	Purchased Professional/Tech Svcs.	\$ 173,957.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 10,000.00
600	Supplies	\$ 51,270.68
700	Property	\$ -
GRAND TOTAL		\$ 500,000.00

MAIL TO:

**Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064
Baton Rouge, LA 70804-9064
FAX # (225)219-4205**

**Louisiana Department of Education
Year 2 Budget Detail**

Name of Eligible Recipient: Friendship Louisiana
 Street Address: 1000 N 23rd Street Baton Rouge LA 70802
 Mailing Address: 620 Florida Street Suite 110
 City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant
 Project: FY2013
 Submitted by: Patricia A. Brantley
 Telephone/Fax #: 202-281-1700 0
 E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Officials/Administrators/Managers	
	.50 FTE Dean of Students	\$ 34,256.00
	.25 FTE Assistant Principal	\$ 17,128.00
	.75 FTE Guidance Counselor/Alumni Coordinator	\$ 44,977.00
	.20 FTE Tech Support	\$ 13,629.00
	Teachers	
	2 FTE Teacher Coach/Interventionist	\$ 121,800.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 231,790.00
200	EMPLOYEE BENEFITS	
	Health (Medical/Dental/Vision) Insurance \$4,700 estimate per full time employee	\$ 17,390.00
	Life Insurance	

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Friendship Louisiana

Program: 1003(g) School Improvement Grant

Street Address: 1000 N 23rd Street Baton Rouge LA 70802

Project: FY2013

Mailing Address: 620 Florida Street Suite 110

Submitted by: Patricia A. Brantley

City, State, Zip: Baton Rouge LA 70801

Telephone/Fax #: 202-281-1700 0

E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 231,790.00
200	Employee Benefits	\$ 37,367.38
300	Purchased Professional/Tech Svcs.	\$ 174,476.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 49,366.62
700	Property	\$ -
GRAND TOTAL		\$ 500,000.00

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**Louisiana Department of Education
Year 3 Budget Detail**

Name of Eligible Recipient: Friendship Louisiana
 Street Address: 1000 N 23rd Street Baton Rouge LA 70802
 Mailing Address: 620 Florida Street Suite 110
 City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant
 Project: FY2013
 Submitted by: Patricia A. Brantley
 Telephone/Fax #: 202-281-1700 0
 E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Officials/Administrators/Managers	
	.50 FTE Dean of Students	\$ 34,770.00
	.25 FTE Assistant Principal	\$ 17,385.00
	.75 FTE Guidance Counselor/Alumni Coordinator	\$ 45,652.00
	.20 FTE Tech Support	\$ 13,833.00
	Teachers	
	2 FTE Teacher Coach/Interventionist	\$ 123,627.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 235,267.00
200	EMPLOYEE BENEFITS	
	Health (Medical/Dental/Vision) Insurance \$4,800 estimate	\$ 17,760.00
	Life Insurance	

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Friendship Louisiana

Program: 1003(g) School Improvement Grant

Street Address: 1000 N 23rd Street Baton Rouge LA 70802

Project: FY2013

Mailing Address: 620 Florida Street Suite 110

Submitted by: Patricia A. Brantley

City, State, Zip: Baton Rouge LA 70801

Telephone/Fax #: 202-281-1700 0

E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 235,267.00
200	Employee Benefits	\$ 38,028.47
300	Purchased Professional/Tech Svcs.	\$ 163,900.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 5,000.00
600	Supplies	\$ 57,804.53
700	Property	\$ -
GRAND TOTAL		\$ 500,000.00

MAIL TO:

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FAX # (225)219-4205

Louisiana Department of Education Combined Budget Summary

Name of Eligible Recipient: Friendship Louisiana
 Street Address: 1000 N 23rd Street Baton Rouge LA 70802
 Mailing Address: 620 Florida Street Suite 110
 City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant
 Project: FY2013
 Submitted by: Patricia A. Brantley
 Telephone/Fax#: 202-281-1700 0
 E-mail Address: pbrantley@friendshipschools.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$228,365.25	\$231,790.00	\$235,267.00	\$695,422.25
200	Employee Benefits	\$36,407.07	\$37,367.38	\$38,028.47	\$111,802.92
300	Purchased Professional/Tech Svcs.	\$173,957.00	\$174,476.00	\$163,900.00	\$512,333.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purchased Services	\$10,000.00	\$7,000.00	\$5,000.00	\$22,000.00
600	Supplies	\$51,270.68	\$49,366.62	\$57,804.53	\$158,441.83
700	Property	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$500,000.00	\$500,000.00	\$500,000.00	\$1,500,000.00

GRANTEE INFORMATION

Representative of the entity: _____ Date: _____

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee: _____ Date: _____

Approved Ed. Finance Director/Designee: _____ Date: _____

MAIL TO:
 Louisiana Department of Education
 Grants Management - 5th Floor
 P.O. Box 94064
 Baton Rouge, LA 70804-9064
 FAX # (225)342-1256