Louisiana Department of Education FY13 1003(g) School Improvement Grant LEA Application Budget

LA Department of Education Contact:

Rashaunda S. Matthews Phone: 225-342-3784

Rashaunda.Matthews@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

Complete the following information.

(This information is linked to the top of each budget form.)

Name of Eligible Recipient: Baton Rouge University Preparatory Inc

Street Address: 5300 Monarch Avenue Baton Rouge LA 70811

Mailing Address:620 Florida Street Suite 110City, State, Zip:Baton Rouge LA 70801

Submitted by: Meghan Turner

Telephone # Fax #: 225-400-2174 Fax # 225-346-5452

Email Address mturner@upelementary.org

The additional information below will be used to request corrections to the budgets.

This information is not linked to the budget forms.

Program Coordinator Meghan Turner

 Telephone
 225-400-2174

 Fax
 225-346-5452

Email <u>mturner@upelementary.org</u>

Fiscal/Accounting Contact Melissa Fox

 Telephone
 225-436-2777

 Fax
 225-346-5452

Email <u>mfox@4thsectorsolutions.com</u>

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at http://www.louisianaschools.net/lde/finance/688.html

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

Louisiana Department of Education Year One Budget Detail

Name of Eligible Recipient:	Baton Rouge University Preparatory Inc	Program:	1003(g) School Improvement Grant
Street Address:	5300 Monarch Avenue Baton Rouge LA 70811	Project:	FY2013
Mailing Address:	620 Florida Street Suite 110	Submitted by:	Meghan Turner
City, State, Zip:	Baton Rouge LA 70801	Telephone/Fax #:	225-400-2174 225-346-5452
		E-mail Address:	mturner@upelementarv.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Officials/Administrators/Managers	
	1 FTE Director of Achievement	\$ 57,200.0
	Teachers	
	2 FTE Co-Teachers	\$ 90,000.0
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 147,200.0
200	EMPLOYEE BENEFITS	
	Health (Medical/Dental/Vision) Insurance \$4,500 estimate per full time employee	\$ 13,500.
	Life Insurance	

				_	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost			+	
	\$ 147,200.00	Х	6.2%	\$	9,126
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit	cost.			
	\$ 147,200.00	Х	1.45%	\$	2,134
	400D Diamentile a 20/ Mataka Dancida Tatal Calama Amananta datamain	b 6	** t	-	
	403B Plan with a 3% Match- Provide Total Salary Amount to determine	x	3.0%	\$	
	<u> </u>		0.070	 	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount	to deter	mine benefit cost.		
	\$ -	Х	17.8%	\$	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to			+	
	\$ 46,200.00	X	2.010000%	\$	92
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to dete	ermine be	enefit cost.	1	
	\$ 147,200.00	Х	0.500000%	\$	73
	TOTAL EM	PLOY	/EE BENEFITS (Object 200) \$	26,425.4
300	PURCHASED PROFESSIONAL & TECHNIC) \$	26,425.
300				\$	
300	PURCHASED PROFESSIONAL & TECHNIC				200,000
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year			\$	200,000
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr	CAL S	ERVICES	\$ \$ \$ \$	200,000 7,000 2,800 5,200
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33	CAL S	ERVICES	\$ \$ \$ \$	200,000 7,000 2,800 5,200 35,600
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,000 7,000 2,800 5,200 35,600 6,000
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33	B per moi	ERVICES	\$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month	B per moi	ERVICES	\$ \$ \$ \$ \$	200,00 7,00 2,80 5,20 35,60 6,00
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month Teach for America training & recruiting fee 2 members @ \$5,500/TFA mem	Par more	nth	\$ \$ \$ \$ \$ \$	200,000 7,000 2,800 5,200 35,600 11,000
300	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month Teach for America training & recruiting fee 2 members @ \$5,500/TFA mem	Par more	ERVICES	\$ \$ \$ \$ \$ \$	26,425.4 200,000 7,000 2,800 5,200 35,600 11,000 267,600.4
400	PURCHASED PROFESSIONAL & TECHNIC 2 Incubated School Leadership - 1 Year Director of Operations for 7 months @ \$1,000 per month Community Outreach Coordinator - 6 months @ \$467/month Student Recruitment Canvassers - 520 hours @ \$10/hr Director of Families/Community Engagement -6 months @ \$5,933.33 Curriculum Specialist/Writer - 6 months @ \$1,000 per month Teach for America training & recruiting fee 2 members @ \$5,500/TFA mem	Par more	nth	\$ \$ \$ \$ \$ \$	200,000 7,000 2,800 5,200 35,600 11,000

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	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	¢	_
	TOTAL PURCHASED PROPERTY SERVICES (OBJECT 400)	Ф	-
500	OTHER PURCHASED SERVICES		
	Student and Staff Recruitment which include advertising, printing & postage	\$	7 500 00
		Φ	7,500.00
	Travel		
	School Visits - 9 visits @ \$1,000/visit	\$	9,000.00
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	16,500.00
	TOTAL STITER TOROTIAGED GERVIOLO (OBJECT 300)	Ψ	
600	SUPPLIES		
	Materials for student and staff recruitment	\$	17,500.00
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	STED accomment and twore of other adventional and twore are grown	ф	7.500.00
<u> </u>	STEP assessment software & other educational software programs	\$	7,500.00

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	Other Supplies (Specify below.)	
	TOTAL OUDDUISO (OL' 1 000)	05 000 00
	TOTAL SUPPLIES (Object 600)	\$ 25,000.00
700	DDODEDTY	
. / E 16 1	IPROPERIA	
700	PROPERTY	
700	PROPERIT	
700	PROPERTY	
700	PROPERIT	
	PROPERTY	
700	TOTAL PROPERTY (Object 700)	\$
	TOTAL PROPERTY (Object 700)	
		482,725.42

Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Baton Rouge University Preparatory Inc

Street Address: 5300 Monarch Avenue Baton Rouge LA 70811

Mailing Address: 620 Florida Street Suite 110

City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Meghan Turner

Telephone/Fax #: 225-400-2174 225-346-5452

E-mail Address: mturner@upelementary.org

Object Code	Expenditure Category	Amoun	t
Ocac	Experial tare Gategory	Amoun	
100	Salaries	\$ 14	7,200.00
200	Employee Benefits	\$ 2	6,425.42
300	Purchased Professional/Tech Svcs.	\$ 26	7,600.00
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$ 10	6,500.00
600	Supplies	\$ 2	5,000.00
700	Property	\$	-
GRAND T	OTAL	\$ 48	2,725.42

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible	Baton Rouge University Preparatory Inc	Program:	1003(g) School Improvement Grant
-			
Street Address:	5300 Monarch Avenue Baton Rouge LA 70811	Project:	FY2013
Mailing Address:	620 Florida Street Suite 110	Submitted by:	Meghan Turner
City, State, Zip:	Baton Rouge LA 70801	Telephone/Fax #:	225-400-2174 225-346-5452
		E-mail Address:	mturner@upelementary.org

Evnenditure Category		Amount
	一	Amount
OALARILO		
	<u> </u>	
Officials/Administrators/Managers		
1 FTE Director of Achievement @ \$58,058	\$	58,058.0
0.5 FTE Director of Families/Student Engagement @ \$61,200 for a full time salary	\$	30,600.00
Teachers		
	\$	225,000.0
1 FTE Reading Teacher @ \$55,000/FTE	\$	55,000.0
	<u> </u>	
	<u> </u>	
	<u> </u>	
Clerical/Secretarial	\vdash	
	\vdash	
Aides/Paranrofessionals		
Alues/ Faraprofessionals		
TOTAL SALARIES (Object 100)	\$	368,658.00
EMPLOYEE DENEETO		
EMPLOYEE BENEFITS	_	
		25.050.0
Health (Medical/Dental/Vision) insurance \$4,700 estimate per full time employee	\$	35,250.0
Life Insurance		
	1 FTE Director of Achievement @ \$58,058 0.5 FTE Director of Families/Student Engagement @ \$61,200 for a full time salary Teachers 5 FTE Co-Teachers @ \$45,000/teacher 1 FTE Reading Teacher @ \$55,000/FTE Clerical/Secretarial Aides/Paraprofessionals TOTAL SALARIES (Object 100) EMPLOYEE BENEFITS Health (Medical/Dental/Vision) Insurance \$4,700 estimate per full time employee	SALARIES Officials/Administrators/Managers 1 FTE Director of Achievement @ \$58,058 0.5 FTE Director of Families/Student Engagement @ \$61,200 for a full time salary \$ Teachers 5 FTE Co-Teachers @ \$45,000/teacher 1 FTE Reading Teacher @ \$55,000/FTE \$ Clerical/Secretarial Aides/Paraprofessionals TOTAL SALARIES (Object 100) \$ EMPLOYEE BENEFITS Health (Medical/Dental/Vision) Insurance \$4,700 estimate per full time employee \$

					+	
	FICA (6.2%) - Provide Total Salary A	amount to determine benefit	cost.			
	\$	368,658.00	X	6.2%	\$	22,856
	Medicare (1.45%) -Provide Total Sala	erv Amount to determine her	nefit cost			
	\$	368,658.00	X	1.45%	\$	5,345
		_				
	403B Plan with a 3% Match- Provide					
	\$	85,600.00	Х	3.0%	\$	2,568
	School Employees (17.8% in FY08/09	9)- Provide Total Salary Amo	ount to deterr	mine benefit cost.		
	\$	-	Х	17.8%	\$	
	Unemployment Comp. (%)-Provide					
	\$	57,750.00	Х	2.010000%	\$	1,160
	Worker's Comp. (%)-Provide Total	Salary Amount and Rate to	determine be	nefit cost.		
	\$	368,658.00	Х	0.500000%	\$	1,84
		TOTAL E	MPLOY	EE BENEFITS (Object 20	00) \$	69.024.
				EE BENEFITS (Object 20	00) \$	69,024.
300	PURCHASED PROFES	SIONAL & TECHN		·	00) \$	69,024.
300	For every service budgeted, provide t	SIONAL & TECHN		·	00) \$	69,024.
300		SIONAL & TECHN		·	00) \$	69,024.
300	For every service budgeted, provide to the service budgeted. Provide to the service budgeted are service budgeted.	SIONAL & TECHN		·	00) \$	69,024.
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service provided to the service of the serv	SIONAL & TECHN	IICAL SE	·		69,024.
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service provided to the service of the serv	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·		
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000
300	For every service budgeted, provide to the service of vendor or consultant to the service of Pay to the service provided to the service of th	SIONAL & TECHN the following: ee 2 members @ \$5,500/TFA	member	·	\$	11,000

		1	
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	<u> </u>	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	Other Furchased Floperty Services (Specify below.)		
	TOTAL DUDCHACED DDODEDTY CEDVICEC (Object 400)	Φ.	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		
	Travel - Out-of-State (List name of conference attending)		40.000.00
	Out of state school visits - 12 visits at \$1,000/visit	\$	12,000.00
		<u> </u>	
		<u> </u>	
		<u> </u>	
		<u> </u>	
		\$	12,000.00
		Ψ	12,000.00
600		1	
	ANET software	\$	22,000.00
<u>u</u>			,;;;;;

<u> </u>			
	STEP assessment software & other educational software programs		\$7,500
	TOTAL SUBDILES (Object 600)	¢	20 500 00
	TOTAL SUPPLIES (Object 600)	Ф	29,500.00
700	PROPERTY		
	TOTAL PROPERTY (Object 700)	\$	-
	TOTAL PROPERTY (Object 700)	\$	-
	TOTAL PROPERTY (Object 700) TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)		499,182.41

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Baton Rouge University Preparatory Inc

Street Address: 5300 Monarch Avenue Baton Rouge LA 70811

Mailing Address: 620 Florida Street Suite 110

City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Meghan Turner

Telephone/Fax #: 225-400-2174 225-346-5452

E-mail Address: mturner@upelementary.org

Object Code			Amount
100	Salaries	\$	368,658.00
200	Employee Benefits	\$	69,024.41
300	Purchased Professional/Tech Svcs.	\$	20,000.00
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$	12,000.00
600	Supplies	\$	29,500.00
700	Property	\$	<u> </u>
GRAND T	OTAL	\$	499,182.41

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205

Louisiana Department of Education Year 3 Budget Detail

Name	Ωf		iai	hI	Δ
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Recipient: Baton Rouge University Preparatory Inc	Program:	1003(g) School Improvement Grant
Street Address: 5300 Monarch Avenue Baton Rouge LA 70811	Project:	FY2013
Mailing Address: 620 Florida Street Suite 110	Submitted by:	Meghan Turner
City, State, Zip: Baton Rouge LA 70801	Telephone/Fax #:	225-400-2174 225-346-5452
	E-mail Address:	mturner@upelementary.org

Object	Fyrnan dityra Catagony	Amazunt
Code	Expenditure Category	Amount
100	SALARIES	
	Officials/Administrators/Managers	
	1 FTE Director of Achievement	\$ 58,929.00
	0.5 FTE Director of Families/Student Engagement	\$ 31,212.00
	e.o i i i Birocioi di i animos/etadoni Engagemeni	Ψ 01,212.00
	Teachers	
	5 FTE Co-Teachers @ \$45,800/teacher	\$ 229,000.00
	1 FTE Reading Teacher	\$ 56,100.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 375,241.00
200	EMPLOYEE BENEFITS	
200		
	Haalth (Madiaal/Dantal/Visian) haarranaa (t.4.000 aatima	Ф 20.440.44
	Health (Medical/Dental/Vision) Insurance \$4,800 estima	\$ 36,119.41
	Life Insurance	
	Life insurance	

	FICA (6.2%) - Provide Total Salary Amount to	determine k	oenefit cost				
	\$ 375	5,241.00	Х		6.2%	\$	23,264.9
	Medicare (1.45%) -Provide Total Salary Amou	nt to determ	ine benefit	cost.			
		5,241.00	Х		1.45%	\$	5,440.
	403B Plan with a 3% Match- Provide Total Sal	arv Amount	to determin	e benefit cost.			
		7,312.00	Х		3.0%	\$	2,619.
	School Employees (17.8% in FY08/09)- Provid	de Total Sala					
	\$	-	Х		17.8%	\$	<u>-</u>
	Unemployment Comp. (%)-Provide Total Sala	ary Amount a	and Rate to	determine benefi	t cost.		
	\$ 57	7,750.00	Х	2.010	0000%	\$	1,160.
	Worker's Comp. (%)-Provide Total Salary Ar						
		malint and R	ate to dete	mine henefit cost			
		5,241.00	X		0000%	\$	1,876.
	\$ 375	5,241.00	X		0000%		70,481.7
300	\$ 375	5,241.00 TAL EN	X MPLOY	0.500	TS (Objec		
300	\$ 375	5,241.00 TAL EN	X MPLOY	0.500	TS (Objec		
300	\$ 375 PURCHASED PROFESSION	5,241.00 TAL EN	X MPLOY	0.500	TS (Objec		
300	\$ TO PURCHASED PROFESSION. For every service budgeted, provide the follow	5,241.00 TAL EN	X MPLOY	0.500	TS (Objec		
300	\$ TO PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant	5,241.00 TAL EN	X MPLOY	0.500	TS (Objec		
300	TC PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay	TAL EN	X MPLOY ECHNIC	EE BENEFI	TS (Objec		
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	ct 200) \$	70,481.7 5,500
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7 5,500
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7 5,500
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7 5,500
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7 5,500
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7 5,500
300	PURCHASED PROFESSION For every service budgeted, provide the follow 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided Teach for America training & recruiting fee 1 mem	5,241.00 TAL EN AL & TE	APLOY ECHNIC	EE BENEFI	TS (Objec	\$ \$	70,481.7 5,500

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 19,993.99
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Out of state school visits - 18 visits at \$1,000/visit	\$ 18,000.00
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	

	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	18,000.00
600		Ψ	10,000100
600	SUPPLIES ANET software	\$	27,000.00
	STEP assessment software & other educational software programs	Ψ	\$7,375.48
	Other Supplies (Specify below.)		
	TOTAL SUPPLIES (Object 600)	\$	34,375.48
700	PROPERTY		·
	TOTAL PROPERTY (Object 700)	\$	-

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Baton Rouge University Preparatory Inc

Street Address: 5300 Monarch Avenue Baton Rouge LA 70811

Mailing Address: 620 Florida Street Suite 110

City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Meghan Turner

Telephone/Fax #: 225-400-2174 225-346-5452

E-mail Address: mturner@upelementary.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 375,241
200	Employee Benefits	\$ 70,481
300	Purchased Professional/Tech Svcs.	\$ 19,993
400	Purchased Property Services	\$
500	Other Purchased Services	\$ 18,000
600	Supplies	\$ 34,375
700	Property	\$
GRAND T	OTAL	\$ 518,092

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205

Louisiana Department of Education Combined Budget Summary

Name of Eligible

Recipient: Baton Rouge University Preparatory Inc

Street Address: 5300 Monarch Avenue Baton Rouge LA 70811

Mailing Address: 620 Florida Street Suite 110

City, State, Zip: Baton Rouge LA 70801

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Meghan Turner

Telephone/Fax#: 225-400-2174 225-346-5452

E-mail Address: mturner@upelementary.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$147,200.00	\$368,658.00	\$375,241.00	\$891,099.00
200	Employee Benefits	\$26,425.42	\$69,024.41	\$70,481.70	\$165,931.53
300	Purchased Professional/Tech Svcs.	\$267,600.00	\$20,000.00	\$19,993.99	\$307,593.99
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purchased Services	\$16,500.00	\$12,000.00	\$18,000.00	\$46,500.00
600	Supplies	\$25,000.00	\$29,500.00	\$34,375.48	\$88,875.48
700	Property	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$482,725.42	\$499,182.41	\$518,092.17	\$1,500,000.00

GRANTEE INFORMATION	N	STATE DEPARTMENT OF EDUCATION	
		Approved Division Director/Designee:	Date:
Representative of the entity:	Date:		
		Approved Ed. Finance Director/Designeee:	Date:

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)342-1256