

**Louisiana Department of Education
FY14 1003(g) School Improvement Grant
LEA Application Budget**

LA Department of Education Contact:

John Baxter
Phone: 225-342-9442
John.Baxter@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

**Complete the following information.
(This information is linked to the top of each budget form.)**

Name of Eligible Recipient: Martin Behrman Charter School
Street Address: 715 Opelousas Ave New Orleans, LA 70114
Mailing Address: 3520 General DeGaulle Dr Ste 2001
City, State, Zip: New Orleans, LA 70114

Submitted by: Robert Keogh
Telephone # Fax #: (504)302-7001 **Fax #** (504)302-7051
Email Address robert.keogh@theacsa.org

The additional information below will be used to request corrections to the budgets.
This information is not linked to the budget forms.

Program Coordinator Danielle Trezek
Telephone (504)302-7001
Fax (504)302-7051
Email Danielle.Trezek@theacsa.org

Fiscal/Accounting Contact Robert Keogh
Telephone (504)302-7001
Fax (504)302-7051
Email robert.keogh@theacsa.org

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at <http://www.louisianaschools.net/lde/finance/688.html>

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

	Staff Development for Educators 2015 Conference Registration - PreK Teacher Conference	\$	1,875.00
	Hotel (Vendor TBD) - SDE Conference for PreK Teachers	\$	650.00
	Travel - Out-of-State (List name of conference attending)		
	Phone (list monthly rate)		
	Postage		
	Printing		
	Other (Specify below.)		
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	23,525.00
600	SUPPLIES		
	Provide examples of each type of the Materials and Supplies to be purchased.		
	Link It Subscription - student assessment development and management, including student, class and school diagnostics		\$13,758
	Whetstone Subscription - centralized teacher evaluation software	\$	6,405.00
	KidSmart - Arts Integration based instruction and teacher evaluation / professional development	\$	15,000.00
	Textbooks:		
	Houghton Mifflin - K2 Social Studies Text	\$	25,424.12
	Pearson - K8 Math and Science Text	\$	67,162.97
	Follett - Kindergarten Phonics Text	\$	620.40
	Brainpop - K3 Software license (animated education)	\$	2,295.00
	PreK Creative Curriculum - PreK curriculum and on-site training	\$	2,850.00
	Flocabulary - Educational software focusing on music and lyrical instruction	\$	1,200.00
	Reading Eggs - License for online interactive reading lessons	\$	1,852.50
	Edmentum - Study Island Math, ELA, Social Studies, Science and Reading License	\$	11,081.90
	TOTAL SUPPLIES (Object 600)	\$	147,649.89

Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Martin Behrman Charter School

Street Address: 715 Opelousas Ave New Orleans, LA 70114

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 58,547.74
200	Employee Benefits	\$ 20,277.37
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 23,525.00
600	Supplies	\$ 147,649.89
700	Property	\$ -
GRAND TOTAL		\$ 250,000.00

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible Recipient: Martin Behrman Charter School
 Street Address: 715 Opelousas Ave New Orleans, LA 70114
 Mailing Address: 3520 General DeGaulle Dr Ste 2001
 City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Robert Keogh
 Telephone/Fax #: (504)302-7001 (504)302-7051
 E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	Health Insurance			
	Life Insurance			
	Dental Insurance			
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	6.2%	\$ -
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	1.45%	\$ -
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
		X	15.5%	\$ -
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	17.8%	\$ -
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200)			\$ -
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES			
	For every service budgeted, provide the following:			
	1. Name of vendor or consultant			
	2. Rate of Pay			
	3. Topic covered or service provided			

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessibility to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Martin Behrman Charter School

Street Address: 715 Opelousas Ave New Orleans, LA 70114

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Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

Louisiana Department of Education Year 3 Budget Detail

Name of Eligible

Recipient: Martin Behrman Charter School

Program: 1003(g) School Improvement Grant

Street Address: 715 Opelousas Ave New Orleans, LA 70114

Project: FY2014

Mailing Address: 3520 General DeGaulle Dr Ste 2001

Submitted by: Robert Keogh

City, State, Zip: New Orleans, LA 70114

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

Travel - Out-of-State (List name of conference attending)

Phone (list monthly rate)

Postage

Printing

Other (Specify below.)

TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
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600	SUPPLIES		
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Provide examples of each type of Materials and Supplies to be purchased.

Other Supplies (Specify below.)

TOTAL SUPPLIES (Object 600)	\$ -
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700	PROPERTY		
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Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Martin Behrman Charter School

Street Address: 715 Opelousas Ave New Orleans, LA 70114

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

MAIL TO:

Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064
Baton Rouge, LA 70804-9064
FAX # (225)219-4205

Louisiana Department of Education Year Four Budget Detail

Name of Eligible Recipient: Martin Behrman Charter School
 Street Address: 715 Opelousas Ave New Orleans, LA 70114
 Mailing Address: 3520 General DeGaulle Dr Ste 2001
 City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Robert Keogh
 Telephone/Fax #: (504)302-7001 (504)302-7051
 E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	Health Insurance			
	Life Insurance			
	Dental Insurance			
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	6.2%	\$ -
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	1.45%	\$ -
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
		X	15.5%	\$ -
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	17.8%	\$ -
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200)			\$ -
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES			
	For every service budgeted, provide the following:			
	1. Name of vendor or consultant			
	2. Rate of Pay			
	3. Topic covered or service provided			

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
600	SUPPLIES	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ -
700	PROPERTY	

Louisiana Department of Education Year Four Budget Summary

Name of Eligible

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City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

MAIL TO:

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Baton Rouge, LA 70804-9064
FAX # (225)219-4205

Louisiana Department of Education Year Five Budget Detail

Name of Eligible

Recipient: Martin Behrman Charter School

Program: 1003(g) School Improvement Grant

Street Address: 715 Opelousas Ave New Orleans, LA 70114

Project: FY2014

Mailing Address: 3520 General DeGaulle Dr Ste 2001

Submitted by: Robert Keogh

City, State, Zip: New Orleans, LA 70114

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	Health Insurance			
	Life Insurance			
	Dental Insurance			
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	6.2%	\$ -
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	1.45%	\$ -
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
		X	15.5%	\$ -
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	17.8%	\$ -
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200)			\$ -
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES			
	For every service budgeted, provide the following:			
	1. Name of vendor or consultant			
	2. Rate of Pay			
	3. Topic covered or service provided			

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	

TOTAL OTHER PURCHASED SERVICES (Object 500) \$ -

600 SUPPLIES

Provide **examples** of each type of the Materials and Supplies to be purchased.

Other Supplies (Specify below.)

TOTAL SUPPLIES (Object 600) \$ -

700 PROPERTY

Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Martin Behrman Charter School

Street Address: 715 Opelousas Ave New Orleans, LA 70114

Mailing Address: 3520 General DeGaulle Dr Ste 2001

City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Robert Keogh

Telephone/Fax #: (504)302-7001 (504)302-7051

E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

MAIL TO:

Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064
Baton Rouge, LA 70804-9064
FAX # (225)219-4205

**Louisiana Department of Education
Combined Budget Summary**

Name of Eligible Recipient: Martin Behrman Charter School
 Street Address: 715 Opelousas Ave New Orleans, LA 70114
 Mailing Address: 3520 General DeGaulle Dr Ste 2001
 City, State, Zip: New Orleans, LA 70114

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Robert Keogh
 Telephone/Fax#: (504)302-7001 (504)302-7051
 E-mail Address: robert.keogh@theacsa.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ 58,547.74	\$ -	\$ -	\$ -	\$ -	\$58,547.74
200	Employee Benefits	\$ 20,277.37	\$ -	\$ -	\$ -	\$ -	\$20,277.37
300	Purchased Professional/Tech Svcs.	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ 23,525.00	\$ -	\$ -	\$ -	\$ -	\$23,525.00
600	Supplies	\$ 147,649.89	\$ -	\$ -	\$ -	\$ -	\$147,649.89
700	Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
TOTAL		\$250,000.00	\$0.00	\$0.00	\$ -	\$ -	\$250,000.00

GRANTEE INFORMATION

Representative of the entity: _____ Date: _____

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee: _____ Date: _____

Approved Ed. Finance Director/Designee: _____ Date: _____

MAIL TO:
 Louisiana Department of Education
 Grants Management - 5th Floor
 P.O. Box 94064
 Baton Rouge, LA 70804-9064
 FAX # (225)342-1256