

**Louisiana Department of Education  
FY14 1003(g) School Improvement Grant  
LEA Application Budget**

**LA Department of Education Contact:**

John Baxter  
Phone: 225-342-9442  
[John.Baxter@la.gov](mailto:John.Baxter@la.gov)

**Applicants must complete a budget for the full three years of the grant program.**

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

**Complete the following information.  
(This information is linked to the top of each budget form.)**

<b>Name of Eligible Recipient:</b>	<u>ARISE Academy</u>	
<b>Street Address:</b>	<u>3820 St. Claude Ave</u>	
<b>Mailing Address:</b>	<u>3820 St. Claude Ave</u>	
<b>City, State, Zip:</b>	<u>New Orleans, LA 70117</u>	
<b>Submitted by:</b>	<u>Bessie Goggins</u>	
<b>Telephone # Fax #:</b>	<u>504-352-8795</u>	<b>Fax #</b> <u>(888) 456-2087</u>
<b>Email Address</b>	<u><a href="mailto:bessie.goggins@ariseschools.org">bessie.goggins@ariseschools.org</a></u>	

The additional information below will be used to request corrections to the budgets.  
This information is not linked to the budget forms.

Program Coordinator	<u>Bessie Goggins</u>
Telephone	<u>504-352-8795</u>
Fax	<u>(888) 456-2087</u>
Email	<u><a href="mailto:bessie.goggins@ariseschools.org">bessie.goggins@ariseschools.org</a></u>

Fiscal/Accounting Contact	<u>Sabrina Buerger</u>
Telephone	<u>504-352-5736</u>
Fax	<u>(888) 456-2087</u>
Email	<u><a href="mailto:sabrina.buerger@ariseschools.org">sabrina.buerger@ariseschools.org</a></u>

## Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at <http://www.louisianaschools.net/lde/finance/688.html>

**100 Salaries & 200 Benefits:** Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

**300 Purchased Professional and Technical Services:** Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

**400 Purchased Property Services:** Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

**500 Other Purchased Services:** To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

**600 Supplies:** Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

**700 Property:** This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

### **Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.**

**Examples of non-allowable costs:** No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

## Louisiana Department of Education Year One Budget Detail

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax #: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	<b>Officials/Administrators/Managers</b>	
	Technology Coordinator - School Site Based	\$ 28,333.00
	Chief Acadmeic Officer - 10% time per school .1 FTE (blended learning support)	\$ 8,855.00
	Executive Director - 5% time per school .05 FTE (program oversight and support)	\$ 5,762.00
	<b>Teachers</b>	
	1 Teacher Resident - 1 FTE's - 100% Full time (Americorp residents) Expended during grant pe	\$ 10,000.00
	<b>Clerical/Secretarial</b>	
	<b>Aides/Paraprofessionals</b> 108200	
	Behavior Associate	\$ 29,750.00
	Psychology Intern	\$ 25,500.00
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ 108,200.00</b>
<b>200</b>	<b>EMPLOYEE BENEFITS</b>	









## Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: ARISE Academy

Street Address: 3820 St. Claude Ave

Mailing Address: 3820 St. Claude Ave

City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Bessie Goggins

Telephone/Fax #: 504-352-8795 (888) 456-2087

E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 108,200.00
200	Employee Benefits	\$ 26,193.10
300	Purchased Professional/Tech Svcs.	\$ 15,606.90
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ 150,000.00</b>

**MAIL TO:**

Louisiana Department of Education  
Grants Management - 5th Floor  
P.O. Box 94064  
Baton Rouge, LA 70804-9064  
FAX # (225)219-4205



## Louisiana Department of Education Year 2 Budget Detail

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax #: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	<b>Officials/Administrators/Managers</b>	
	<b>Clerical/Secretarial</b>	
	<b>Aides/Paraprofessionals</b>	
	Behavior Associate	\$ 29,750.00
	Psychology Intern (Part year funding)	\$ 20,250.00
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ 50,000.00</b>
<b>200</b>	<b>EMPLOYEE BENEFITS</b>	









## Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: ARISE Academy

Street Address: 3820 St. Claude Ave

Mailing Address: 3820 St. Claude Ave

City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Bessie Goggins

Telephone/Fax #: 504-352-8795 (888) 456-2087

E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 50,000.00
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ 50,000.00</b>

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FAX # (225)219-4205

## Louisiana Department of Education Year 3 Budget Detail

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax #: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	<b>Officials/Administrators/Managers</b>	
	<b>Teachers</b>	
	<b>Clerical/Secretarial</b>	
	<b>Aides/Paraprofessionals</b>	
	Behavior Associate	\$ 29,750.00
	Psychology Intern (Part year funding)	\$ 20,250.00
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ 50,000.00</b>
<b>200</b>	<b>EMPLOYEE BENEFITS</b>	











## Louisiana Department of Education Year 3 Budget Summary

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax #: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 50,000.00
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ 50,000.00</b>

<b>MAIL TO:</b> Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205
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## Louisiana Department of Education Year Four Budget Detail

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax #: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ -</b>
<b>200</b>	<b>EMPLOYEE BENEFITS</b>	











## Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: ARISE Academy

Street Address: 3820 St. Claude Ave

Mailing Address: 3820 St. Claude Ave

City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Bessie Goggins

Telephone/Fax #: 504-352-8795 (888) 456-2087

E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ -</b>

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FAX # (225)219-4205

## Louisiana Department of Education Year Five Budget Detail

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax #: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ -</b>
<b>200</b>	<b>EMPLOYEE BENEFITS</b>	









## Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: ARISE Academy

Street Address: 3820 St. Claude Ave

Mailing Address: 3820 St. Claude Ave

City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Bessie Goggins

Telephone/Fax #: 504-352-8795 (888) 456-2087

E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ -</b>

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FAX # (225)219-4205



**Louisiana Department of Education  
Combined Budget Summary**

Name of Eligible Recipient: ARISE Academy  
 Street Address: 3820 St. Claude Ave  
 Mailing Address: 3820 St. Claude Ave  
 City, State, Zip: New Orleans, LA 70117

Program: 1003(g) School Improvement Grant  
 Project: FY2014  
 Submitted by: Bessie Goggins  
 Telephone/Fax#: 504-352-8795 (888) 456-2087  
 E-mail Address: bessie.goggins@ariseschools.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ 108,200.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$208,200.00
200	Employee Benefits	\$ 26,193.10	\$ -	\$ -	\$ -	\$ -	\$26,193.10
300	Purchased Professional/Tech Svcs.	\$ 15,606.90	\$ -	\$ -	\$ -	\$ -	\$15,606.90
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
600	Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
700	Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
<b>TOTAL</b>		\$150,000.00	\$50,000.00	\$50,000.00	\$ -	\$ -	\$250,000.00

**GRANTEE INFORMATION**

Representative of the entity: \_\_\_\_\_ Date: \_\_\_\_\_

**STATE DEPARTMENT OF EDUCATION**

Approved Division Director/Designee: \_\_\_\_\_ Date: \_\_\_\_\_

Approved Ed. Finance Director/Designee: \_\_\_\_\_ Date: \_\_\_\_\_

**MAIL TO:**  
 Louisiana Department of Education  
 Grants Management - 5th Floor  
 P.O. Box 94064  
 Baton Rouge, LA 70804-9064  
 FAX # (225)342-1256