

**Louisiana Department of Education
FY14 1003(g) School Improvement Grant
LEA Application Budget**

LA Department of Education Contact:

John Baxter
Phone: 225-342-9442
John.Baxter@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

**Complete the following information.
(This information is linked to the top of each budget form.)**

Name of Eligible Recipient:	<u>EBRPSS -Park forest</u>	
Street Address:	<u>1050 South Foster</u>	
Mailing Address:	<u>PO Box 2950</u>	
City, State, Zip:	<u>Baton Rouge, LA 70805</u>	
Submitted by:	<u>Pat Friedrich</u>	
Telephone # Fax #:	<u>225-922-5471</u>	Fax # <u>225-927-7304</u>
Email Address	<u>pfriedri@ebschools.org</u>	

The additional information below will be used to request corrections to the budgets.
This information is not linked to the budget forms.

Program Coordinator	<u>Sandra Horton</u>
Telephone	<u>225-922-5538</u>
Fax	<u>225-927-7304</u>
Email	<u>shorton@ebschools.org</u>

Fiscal/Accounting Contact	<u>Nickie Simpson</u>
Telephone	<u>225-922-5530</u>
Fax	<u>225-923-3406</u>
Email	<u>nbattaglia@ebschools.org</u>

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at <http://www.louisianaschools.net/lde/finance/688.html>

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

Louisiana Department of Education Year One Budget Detail

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebrschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Administration	
	. 40 FTE Grant Manager for 4 schools (.25% of the .40 for Claiborne)	\$ 7,400.00
	11 teachers to attend 1 day Program Overview @ \$25.00 per hr. x 8 hrs. x 19 =\$2,200.00	\$ 2,200.00
	11 teachers to attend 2 day Reading Program Introduction @ \$25.00 per hr. x 16 hrs. x 11 =\$4	\$ 4,400.00
	TOTAL SALARIES (Object 100)	\$ 14,000.00
200	EMPLOYEE BENEFITS	
	Group Insurance	
	0	\$ 750.00
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.	
	\$ 14,000.00 X 1.45%	\$ 203.00
	Teacher Retirement (26.3% in FY15/16)- Provide Total Salary Amount to determine benefit cost.	
	\$ 14,000.00 X 26.3%	\$ 3,682.00
	School Employees (30.2% in FY15/16)- Provide Total Salary Amount to determine benefit cost.	
	\$ - X 30.2%	\$ -
	Unemployment Comp. (.02%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ 14,000.00 X 0.20000%	\$ 28.00
	Worker's Comp. (1.5 %)-Provide Total Salary Amount and Rate to determine benefit cost.	

	\$	14,000.00	X	1.500000%	\$	210.00	
	Deferred Compensation (1.3%)						
	\$	-	X	1.300000%	\$	-	
TOTAL EMPLOYEE BENEFITS (Object 200)					\$	4,873.00	
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES						
	For every service budgeted, provide the following:						
	1. Name of vendor or consultant						
	2. Rate of Pay						
	3. Topic covered or service provided						
	Success for All Contracted Services, Planning Year 1, to include:						
23	Success for All - Professional Development for leaders (3 days @ \$2,100.00* per day) - \$6,300.00						
23	Success for All Professional Development Overview for Teachers (1 day @ \$2100.00 per day) - \$2,100.00						
23	Success for All Professional Development reading curriculum specific for teachers (2 day for four schools @ .25% \$21000.00)-\$5250.00						
23	Success for All Professional Development for tutoring component (1 day @ 25% of 2,100.00)-\$525.00						
23	Success for All - On-site Support (5 days @ \$2,150.00* per day) - \$10,500.00						
	Total PD/Support					\$	24,675.00
24	SFA online member center and online tutoring monthly fee of \$83.33 pro-rated January 2016-September 2016					\$	749.97
	SFA 4 Sight online benchmark assessment monthly fee of \$66.67 pro-rated January 2016- September 2016					\$	600.03
	SFA contracted curriculum and materials					\$	41,671.80
TOTAL PURCHASED PROF/TECH SERV. (Object 300)					\$	67,696.80	
500	OTHER PURCHASED SERVICES						
	For all services budgeted, provide the following:						
	1. List sites						
	2. List applicable rates						
	For all travel costs budgeted, provide the following: (registration fees included also)						
	1. Position of employee						
	2. Mileage rates as applicable for local travel						
	Mileage for school site visit by grant manager @ .50 per mile					\$	50.00
	Travel - Out-of-State (List name of conference attending)						
	Success for All Professional Development, 2016 New Leader Institute, Anaheim, CA, January 25-26, 2016						

23	2.0 school leaders and 25% of grant manager to include \$825 registration, 3 nights hotel, plus per diem and air fare	\$	5,793.75
	Success for All Professional Development, 2016 Experienced Sites Conference, Anaheim, CA, January 25-26, 2016		
23	2.0 school leaders and 25% of grant manager to \$680.00 registration, 3 nights hotel, plus per diem and air fare	\$	5,455.00
	Other (Specify below.)		
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	11,298.75
600	SUPPLIES		
	Provide examples of each type of Materials and Supplies to be purchased.		
	Provide examples of each type of the Materials and Supplies to be purchased.		
	Grant manager general supplies to include folders, ink cartridges, paper @ .25% of total supplies	\$	1,200.00
	Enrichment materials for afterschool tutoring -order in year 1 so available start of year 2	\$	2,554.00
	Craft consumable supplies to align to SFA materials	\$	3,702.08
	Trade Books for Reading Wings Listening Comprehension	\$	1,049.00
	TOTAL SUPPLIES (Object 600)	\$	8,505.08
700	PROPERTY	\$	-
	5 touch boards	\$	25,280.00
	TOTAL PROPERTY (Object 700)	\$	25,280.00
	TOTAL BUDGET DETAIL SHEETS (Objects 100 thru 700)	\$	131,653.63

Louisiana Department of Education Year One Budget Summary

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebrschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 14,000.00
200	Employee Benefits	\$ 4,873.00
300	Purchased Professional/Tech Svcs.	\$ 67,696.80
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 11,298.75
600	Supplies	\$ 8,505.08
	Sub-Total Operating Budget	\$ 106,373.63
	10.761%	\$ 11,446.87
700	Property	\$ 25,280.00
GRAND TOTAL		\$ 143,100.50

MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205
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Louisiana Department of Education Year 2 Budget Detail

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Teachers	
13	After-School: FT working PT Teachers (Extended Instruction)	
	2.0 @ \$25.00/hour for 2.0 hours/day for 114.0 days per year	\$ 11,400.00
	Aides/Paraprofessionals	
	Instructional Specialist/Data Coach	
	Substitutes for Professional Development	
	Stipends for Professional Development	
23	11.0 Teachers @ \$25.00/hour for 8.0 hours per day, 1.0 days	\$ 2,200.00
	Administration	
41	.50 FTE Grant Manager @ 25% per school	\$ 9,250.00

	Support Services			
51	2.0 FT working Bus Drivers (after school) @ \$10.50/hour for 2.0 hours/day for 114 days	\$		4,788.00
	TOTAL SALARIES (Object 100)	\$		27,638.00
200	EMPLOYEE BENEFITS			
	Group Insurance			
	.25 of .50 FTE @ \$6,000.00	\$		750.00
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.			
	\$ 27,638.00	X	1.45%	\$ 400.75
	Teacher Retirement (26.3% in FY15/16)- Provide Total Salary Amount to determine benefit cost.			
	\$ 22,850.00	X	26.3%	\$ 6,009.55
	School Employees (30.2% in FY15/16)- Provide Total Salary Amount to determine benefit cost.			
	\$ 4,788.00	X	30.2%	\$ 1,445.98
	Unemployment Comp. (.02%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ 27,638.00	X	0.200000%	\$ 55.28
	Worker's Comp. (1.5 %)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ 27,638.00	X	1.500000%	\$ 414.57
	Deferred Compensation (1.3%)			
	\$ -	X	1.300000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$		9,076.12
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES			
	For every service budgeted, provide the following:			
	1. Name of vendor or consultant			
	2. Rate of Pay			
	3. Topic covered or service provided			

	Success for All Contracted Services, Year 2, to include:	
23	Success for All - Professional Development (1 day @ \$210500.00* per day/ 4) - \$2625	\$ 2,625.00
23	Success for All - On-site Support (8 days @ \$2,100.00* per day) - \$16,8000	\$ 16,800.00
	SFA online member center and online tutoring monthly fee of \$83.33	\$ 999.96
	SFA 4 Sight online benchmark assessment monthly fee of \$66.67	\$ 800.04
	SFA contracted materials and curriculum	\$ 10,735.40
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 31,960.40
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Grant manager travel for site visit @ .50 per mile	\$ 50.00
	Bus mileage @ \$2.50 per mile for transportation from afterschool tutoring	\$ 8,550.00
	Travel - Out-of-State (List name of conference attending)	
	Success for All Professional Development - 2016 Experienced Conference, New York	
23	2.0 school leaders @ @ \$680registration, 3 nights hotel, per diem and air fare	\$ 4,860.00
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 13,460.00
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
13	Enrichment Materials and Supplies	\$ 500.00
13	Craft Consumable /supplies	\$ 500.00
24	Materials and Supplies (printers, printer supplies)	\$ 200.00

	TOTAL SUPPLIES (Object 600)	\$ 1,200.00
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 83,334.52

Louisiana Department of Education Year Two Budget Summary

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebrschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 27,638.00
200	Employee Benefits	\$ 9,076.12
300	Purchased Professional/Tech Svcs.	\$ 31,960.40
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 13,460.00
600	Supplies	\$ 1,200.00
	Sub-Total Operating Budget	\$ 83,334.52
	10.761%	\$ 8,967.63
700	Property	\$ -
GRAND TOTAL		\$ 92,302.15

MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205
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Louisiana Department of Education Year 3 Budget Detail

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebrschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Teachers	
13	After-School: FT working PT Teachers (Extended Instruction)	
	2.0 @ \$25.00/hour for 2.0 hours/day for 114.0 days per year	\$ 11,400.00
	Stipends for Professional Development	
	Administration	
41	.5.0 FTE Grant Manager at 25% per school	\$ 9,250.00
51	2.0 FT working Bus Drivers (after school) @ \$10.50/hour for 2.0 hours/day for 114 days	\$ 4,788.00
	TOTAL SALARIES (Object 100)	\$ 25,438.00
200	EMPLOYEE BENEFITS	
	Group Insurance	
	.50 FTE x 25% of 6000	\$ 750.00

	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.			
	\$ 25,438.00	X	1.45%	\$ 368.85
	Teacher Retirement (26.3% in FY15/16)- Provide Total Salary Amount to determine benefit cost.			
	\$ 20,650.00	X	26.3%	\$ 5,430.95
	School Employees (30.2% in FY15/16)- Provide Total Salary Amount to determine benefit cost.			
	\$ 4,788.00	X	30.2%	\$ 1,445.98
	Unemployment Comp. (.02%)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ 25,438.00	X	0.20000%	\$ 50.88
	Worker's Comp. (1.5 %)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ 25,438.00	X	1.50000%	\$ 381.57
	Deferred Compensation (1.3%)			
	\$ -	X	1.30000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200)			\$ 8,428.22
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES			
	For every service budgeted, provide the following:			
	1. Name of vendor or consultant			
	2. Rate of Pay			
	3. Topic covered or service provided			
	Success for All Contracted Services, Year 3, to include:			
23	Success for All - On-site Support (6 days @ \$2,10.00 per day) - \$12,600.00			\$ 12,600.00
24	SFA online member center and online tutoring monthly fee of \$83.33			\$ 999.96
	SFA 4 Sight online benchmark assessment monthly fee of \$66.67			\$ 800.04
	SFA contracted materials/curriculum			\$ 4,307.00
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)			\$ 18,707.00
500	OTHER PURCHASED SERVICES			
	For all services budgeted, provide the following:			
	1. List sites			

	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	grant manager to travel for site visits @ .50 per mile	\$ 50.00
	Bus mileage @ \$2.50 per mile for transportation from afterschool tutoring	\$ 8,550.00
	Travel - Out-of-State (List name of conference attending)	
	Success for All Professional Development - 2018 Experienced Sites Conference, Date and Place TBD	
23	2 school leaders @ \$2430.00 each (Includes: \$680.00.00 per person registration, 3 nights hotel @ \$200.00, plus per diem and air fare)	\$ 4,860.00
	Other (Specify below.)	
24		
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 13,460.00
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Craft consumables to align to SFA materials	\$ 375.00
	Enrichment Materials and Supplies	\$ 189.45
	Instructional Technology	
	Materials and Supplies (printers, printer supplies)	\$ 100.00
	TOTAL SUPPLIES (Object 600)	\$ 664.45
	TOTAL BUDGET DETAIL SHEETS (Ojbjects 100 thru 700)	\$ 66,697.67

Louisiana Department of Education Year Three Budget Summary

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2050
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebrschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 25,438.00
200	Employee Benefits	\$ 8,428.22
300	Purchased Professional/Tech Svcs.	\$ 18,707.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 13,460.00
600	Supplies	\$ 664.45
	Sub-Total Operating Budget	\$ 66,697.67
	10.761%	\$ 7,177.34
700	Property	\$ -
GRAND TOTAL		\$ 73,875.01

MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205
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Louisiana Department of Education Year Four Budget Detail

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebschools.org

Object Code	Expenditure Category	Amount
100		
13		
13		
31		
11		
13		
13		
23		
23		
23		
23		
41		
41		

23

23

11

500

23

24

600

11

13

21

11

24

Louisiana Department of Education Year Four Budget Summary

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
	Sub-Total Operating Budget	\$ -
	10.761%	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

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41

51

51

200

300

23

23

11

500

600

Louisiana Department of Education Year Five Budget Summary

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax #: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
	Sub-Total Operating Budget	\$ -
	10.761%	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205
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**Louisiana Department of Education
Combined Budget Summary**

Name of Eligible Recipient: EBRPSS -Park forest
 Street Address: 1050 South Foster
 Mailing Address: PO Box 2950
 City, State, Zip: Baton Rouge, LA 70805

Program: 1003(g) School Improvement Grant
 Project: FY2015
 Submitted by: Pat Friedrich
 Telephone/Fax#: 225-922-5471 225-927-7304
 E-mail Address: pfriedri@ebrschools.org

10.761%

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ 14,000.00	\$ 27,638.00	\$ 25,438.00	\$ -	\$ -	\$67,076.00
200	Employee Benefits	\$ 4,873.00	\$ 9,076.12	\$ 8,428.22	\$ -	\$ -	\$ 22,377.35
300	Purchased Professional/Tech Svcs.	\$ 67,696.80	\$ 31,960.40	\$ 18,707.00	\$ -	\$ -	\$118,364.20
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ 11,298.75	\$ 13,460.00	\$ 13,460.00	\$ -	\$ -	\$38,218.75
600	Supplies	\$ 8,505.08	\$ 1,200.00	\$ 664.45	\$ -	\$ -	\$ 10,369.53
	Sub-Total Operating Budget	\$ 106,373.63	\$ 83,334.52	\$ 66,697.67	\$ -	\$ -	\$ 256,405.83
	Indirect Costs	\$ 11,446.87	\$ 8,967.63	\$ 7,177.34	\$ -	\$ -	\$ 27,591.83
700	Property	\$ 25,280.00	\$ -	\$ -	\$ -	\$ -	\$25,280.00
	TOTAL	\$ 143,100.50	\$ 92,302.15	\$ 73,875.01	\$ -	\$ -	\$ 309,277.66

GRANTEE INFORMATION

STATE DEPARTMENT OF EDUCATION

Representative of the entity: _____ Date: _____

Approved Division Director/Designee: _____ Date: _____

Approved Ed. Finance Director/Designee: _____ Date: _____

MAIL TO:
 Louisiana Department of Education
 Grants Management - 5th Floor
 P.O. Box 94064
 Baton Rouge, LA 70804-9064
 FAX # (225)342-1256