

**Louisiana Department of Education
FY14 1003(g) School Improvement Grant
LEA Application Budget**

LA Department of Education Contact:

John Baxter
Phone: 225-342-9442
John.Baxter@la.gov

Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

**Complete the following information.
(This information is linked to the top of each budget form.)**

Name of Eligible Recipient:	<u>Morehouse Parish Schools- H.V. Adams Elementary</u>
Street Address:	<u>4099 Naff Avenue</u>
Mailing Address:	<u>P.O. Box 872</u>
City, State, Zip:	<u>Bastrop, LA 71220</u>
Submitted by:	<u>Crystal Washington, Ed.D.</u>
Telephone # Fax #:	<u>318-283-3477</u> Fax # <u>318-283-3490</u>
Email Address	<u>cwashington@mpbs.us</u>

The additional information below will be used to request corrections to the budgets.
This information is not linked to the budget forms.

Program Coordinator	<u>Crystal Washington, Ed.D.</u>
Telephone	<u>318-283-3477</u>
Fax	<u>318-283-3490</u>
Email	<u>cwashington@mpsb.us</u>

Fiscal/Accounting Contact	<u>Ersula Norwood</u>
Telephone	<u>318-2833050</u>
Fax	<u>318-283-3490</u>
Email	<u>enorwood@mpsb.us</u>

Summary of Object Codes Required for Budget Detail

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at <http://www.louisianaschools.net/lde/finance/688.html>

100 Salaries & 200 Benefits: Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

300 Purchased Professional and Technical Services: Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

400 Purchased Property Services: Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

500 Other Purchased Services: To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

600 Supplies: Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

700 Property: This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

Examples of non-allowable costs: No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees; no fees associated with subscriptions or memberships; no field trips.

Louisiana Department of Education Year One Budget Detail

Name of Eligible Recipient: Morehouse Parish Schools- H.V. Adams Elementary
 Street Address: 4099 Naff Avenue
 Mailing Address: P.O. Box 872
 City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Crystal Washington, Ed.D.
 Telephone/Fax #: 318-283-3477 318-283-3490
 E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	coaching at H.V. Adams Elementary.	
	Additional funds have been allocated through Title I to provide additional contractual days to H.V. Adams.	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 31,500.00
400	PURCHASED PROPERTY SERVICES	
	For every service budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessibility to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Morehouse Parish Schools- H.V. Adams Elementary

Street Address: 4099 Naff Avenue

Mailing Address: P.O. Box 872

City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Crystal Washington, Ed.D.

Telephone/Fax #: 318-283-3477 318-283-3490

E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 31,500.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ 1,081.26
IC	Indirect Costs	\$ 4,068.29
GRAND TOTAL		\$ 36,649.55

MAIL TO:

Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064
Baton Rouge, LA 70804-9064
FAX # (225)219-4205

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible Recipient: Morehouse Parish Schools- H.V. Adams Elementary
 Street Address: 4099 Naff Avenue
 Mailing Address: P.O. Box 872
 City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Crystal Washington, Ed.D.
 Telephone/Fax #: 318-283-3477 318-283-3490
 E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Morehouse Parish Schools- H.V. Adams Elementary

Street Address: 4099 Naff Avenue

Mailing Address: P.O. Box 872

City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Crystal Washington, Ed.D.

Telephone/Fax #: 318-283-3477 318-283-3490

E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 31,500.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ 1,081.26
IC	Indirect Costs	\$ 4,068.29
GRAND TOTAL		\$ 36,649.55

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Louisiana Department of Education Year 3 Budget Detail

Name of Eligible Recipient: Morehouse Parish Schools- H.V. Adams Elementary
 Street Address: 4099 Naff Avenue
 Mailing Address: P.O. Box 872
 City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Crystal Washington, Ed.D.
 Telephone/Fax #: 318-283-3477 318-283-3490
 E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Morehouse Parish Schools- H.V. Adams Elementary

Street Address: 4099 Naff Avenue

Mailing Address: P.O. Box 872

City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Crystal Washington, Ed.D.

Telephone/Fax #: 318-283-3477 318-283-3490

E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ 31,500.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ 1,081.26
IC	Indirect Costs	\$ 4,068.29
GRAND TOTAL		\$ 36,649.55

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Louisiana Department of Education Year Four Budget Detail

Name of Eligible Recipient: Morehouse Parish Schools- H.V. Adams Elementary
 Street Address: 4099 Naff Avenue
 Mailing Address: P.O. Box 872
 City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Crystal Washington, Ed.D.
 Telephone/Fax #: 318-283-3477 318-283-3490
 E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: Morehouse Parish Schools- H.V. Adams Elementary

Street Address: 4099 Naff Avenue

Mailing Address: P.O. Box 872

City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Crystal Washington, Ed.D.

Telephone/Fax #: 318-283-3477 318-283-3490

E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

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Baton Rouge, LA 70804-9064
FAX # (225)219-4205

Louisiana Department of Education Year Five Budget Detail

Name of Eligible Recipient: Morehouse Parish Schools- H.V. Adams Elementary
 Street Address: 4099 Naff Avenue
 Mailing Address: P.O. Box 872
 City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Crystal Washington, Ed.D.
 Telephone/Fax #: 318-283-3477 318-283-3490
 E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Morehouse Parish Schools- H.V. Adams Elementary

Street Address: 4099 Naff Avenue

Mailing Address: P.O. Box 872

City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Crystal Washington, Ed.D.

Telephone/Fax #: 318-283-3477 318-283-3490

E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
GRAND TOTAL		\$ -

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FAX # (225)219-4205

**Louisiana Department of Education
Combined Budget Summary**

Name of Eligible Recipient: Morehouse Parish Schools- H.V. Adams Elementar
 Street Address: 4099 Naff Avenue
 Mailing Address: P.O. Box 872
 City, State, Zip: Bastrop, LA 71220

Program: 1003(g) School Improvement Grant
 Project: FY2014
 Submitted by: Crystal Washington, Ed.D.
 Telephone/Fax#: 318-283-3477 318-283-3490
 E-mail Address: cwashington@mpbs.us

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
200	Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
300	Purchased Professional/Tech Svcs.	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00	\$ -	\$ -	\$94,500.00
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
600	Supplies	\$ 1,081.26	\$ 1,081.26	\$ 1,081.26	\$ -	\$ -	\$3,243.78
IC	Indirect Costs	\$ 4,068.29	\$ 4,068.29	\$ 4,068.29	\$ -	\$ -	\$12,204.87
TOTAL		\$36,649.55	\$36,649.55	\$36,649.55	\$ -	\$ -	\$109,948.65

GRANTEE INFORMATION

Representative of the entity: _____ Date: _____

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee: _____ Date: _____

Approved Ed. Finance Director/Designee: _____ Date: _____

MAIL TO:
 Louisiana Department of Education
 Grants Management - 5th Floor
 P.O. Box 94064
 Baton Rouge, LA 70804-9064
 FAX # (225)342-1256