## Louisiana Department of Education FY14 1003(g) School Improvement Grant LEA Application Budget

#### **LA Department of Education Contact:**

John Baxter

Phone: 225-342-9442 John.Baxter@la.gov

#### Applicants must complete a budget for the full three years of the grant program.

The computerized budget allows interaction among worksheets, calculates subtotals and totals automatically, and links data from detail sheets to the summary sheets.

You will only enter budget data on the budget detail worksheets (Detail Y1, Detail Y2, Detail Y3). The data will link to the appropriate summary sheets.

#### Complete the following information.

(This information is linked to the top of each budget form.)

Name of Eligible Recipient: Madison-Tallulah Education Center

Street Address: 1206 North Cedar Street

Mailing Address: P.O. Box 312
City, State, Zip: Tallulah, LA 71282

**Submitted by:** Patricia B. Candler

Email Address <u>pcandler@tallulahcharter.org</u>

The additional information below will be used to request corrections to the budgets.

This information is not linked to the budget forms.

Program Coordinator Patricia Candler

Telephone 318-574-0029 Fax 318-574-0073

Email pcandler@tallulahcharter.org

Fiscal/Accounting Contact Kathy Hughes

Telephone 318-574-0029 Fax 318-574-0073

Email khughes@tallulahcharter.org

#### **Summary of Object Codes Required for Budget Detail**

Examples of typical allowable costs are provided for each object. For further details regarding specific object codes, refer to the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the Department's website at http://www.louisianaschools.net/lde/finance/688.html

**100 Salaries & 200 Benefits:** Extended teacher contract salaries and benefits are allowable as long as the activities the staff are engaged in are the planning and initial implementation of the school, curriculum development and/or the professional development of staff.

**300 Purchased Professional and Technical Services:** Payment for curriculum development; Payment for staff development or related consultant work to implement intervention model activities (workshops, conferences).

**400 Purchased Property Services:** Only minor renovations to meet applicable federal, state and local health and safety requirements (accessibility to ramps or bathrooms); no remodeling; no painting; no landscaping; no technology leases.

**500 Other Purchased Services:** To attend national and state conferences and conferences for specific field (Core Knowledge, Environmental, etc.,) that are related to the implementation of the intervention model.

**600 Supplies:** Textbooks and other curriculum materials; classroom supplies, start-up technologies related to the implementation of the intervention model, etc. Software is always considered a supply item, regardless of cost.

**700 Property:** This would include items over the threshold limit for supplies. If the unit cost is \$5,000 or more, it must be shown here.

# Refer to the SIG Guidance for additional information about 1003(g) School Improvement Grants.

**Examples of non-allowable costs:** No major renovations (no leasehold improvements, no roofing, no repairs to walls, no paving driveways, no construction or property improvements, no carpeting or painting, no landscaping); no public address or intercom systems; no student transportation costs or bus tickets, no purchase of vans, buses or other vehicles; no insurance other than employee benefits; no audits; no legal fees: no fees associated with subscriptions or memberships: no field trips.

# Louisiana Department of Education Year One Budget Detail

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Recipient:	Madison-Tallulah Education Center	Program:	1003(g) School Improvement Grant		
Street Address:	1206 North Cedar Street	Project:	FY2014		
Mailing Address:	P.O. Box 312	Submitted by:	Patricia B. Candler		
City, State, Zip:	Tallulah, LA 71282	Telephone/Fax #:	318-574-0029	318-574-0073	
			pcandler@tallulahcharter.org		

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	1-Coach Leader (coaching, after school, weekends, trainings, PLCs, presentations,	\$ 9,000.00
	curriculum/assessment designing and aligning, mapping, pacing, etc.)	
	3-Instructional Coaches (coaching, after school, weekends, trainings, PLCs, presentations,	\$ 21,000.00
	curriculum/assessment designing and aligning, mapping, pacing, etc.)	
	Stipends for Before/After School, data, planning meetings (25 teachers x \$25/hour x 40 hours)	\$ 25,000.00
	Saturday School 4 teachers x \$25/hr x 2.5 hrs/week x 12 weeks)	\$ 3,000.00
	Teachers/administrators incentives 20 x \$500 (improved test scores)	\$ 10,000.00

	Clerical/Secretarial					
	Aides/Paraprofessionals					
		ТОТ	AL SALARIES (	Object 100)	\$	68,000.00
200	EMPLOYEE BENEFITS	<u> </u>				
200	LIVIT LOTTE BENEFITS	,				
	Health Insurance					
	Health (Medical/Dental/Vision) Insura	nce \$4 800 est	timate			
	Trount (modical bornal violett) modia	ου ψ 1,000 σσ.	imate			
	Life Insurance					
	Dental Insurance					
	FICA (6.2%) - Provide Total Salary A					
	-	Х	6.2%		\$	-
	Madigara (1.45%) Dravida Tatal Sala	an, Amount to a	datarmina hanafit agat			
	Medicare (1.45%) -Provide Total Sala \$ 68,000.00		1.45%		\$	986.00
	Ψ 00,000.00		1.43 /0		*	300.00
	Teacher Retirement (15.5% in FY08/0	09)- Provide To	otal Salary Amount to de	termine benefit cost		
	\$ 68,000.00	Х	27.0%		\$	18,360.00
	School Employees (17.8% in FY08/09	9)- Provide Tota	al Salary Amount to dete	ermine benefit cost.		
	\$ -	Х	17.8%		\$	-
	Unemployment Comp. (%)-Provide	Total Salary An	nount and Rate to deterr	nine benefit cost.		
		Х	%		\$	-
	W + + 0					
			and Rate to determine t		_	
	\$ 68,000.00	Х	0.500000%		\$	340.00
I						

	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	19,686.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay		
	3. Topic covered or service provided		
	Education Today Group	\$	10,000.00
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	10,000.00
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	List applicable rates	_	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify holow )		
	Other Purchased Property Services (Specify below.)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		

	For all services budgeted, provide the following:		
	1. List sites		
	List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	Position of employee		
	Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
	Travel - Out-of-State (List name of conference attending)		
	Phone (list monthly rate)		
	Postage		
	Printing		
	Advertistements		
	Other (Specify below.)		
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	-
600	SUPPLIES		
000			
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.		
	Textbooks, Instructional/classroom Supplies, Curriculum Materials assessments,	\$	8,000.0
	Parental involvement supplies for meetings, paper, books, pens, toner, envelopes,	<u> </u>	3,000.0
	student/staff recruitment such as flyers, signs, recruitment materials for events, folders,		
	Accelerated Reading Program and books, office supplies, technology supplies, software, etc.		
	Other Supplies (Specify below.)		
	ошет вирриев (вреску всюм.)		
		<u> </u>	
		1	

	TOTAL SUPPLIES (Object 600)	\$ 8,000.00
700	DDADEDTY	
700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 105,686.00

## Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: Madison-Tallulah Education Center Program: 1003(g) School Improvement Grant

Street Address: 1206 North Cedar Street Project: FY2014

Mailing Address: P.O. Box 312 Submitted by: Patricia B. Candler

City, State, Zip: Tallulah, LA 71282 Telephone/Fax #: 318-574-0029 318-574-0073

E-mail Address: pcandler@tallulahcharter.org

Object	<u> </u>	
Code	Expenditure Category	Amount
100	Salaries	\$ 68,000.00
200	Employee Benefits	\$ 19,686.00
300	Purchased Professional/Tech Svcs.	\$ 10,000.00
400	Purchased Property Services	\$ -
400	1 dionasca i roporty cervices	Ψ
500	Other Purchased Services	\$ -
600	Supplies	\$ 8,000.00
700	Property	\$ -
GRAND TO	)TAL	\$ 105,686.00

MAIL TO:

# Louisiana Department of Education Year 2 Budget Detail

Name of	Eliaible
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Recipient:	Madison-Tallulah Education Center	Program:	1003(g) School Improvement Grant				
Street Address:	1206 North Cedar Street	Project:	FY2014		FY2014		
Mailing Address:	P.O. Box 312	Submitted by:	Patricia B. Candler				
City, State, Zip:	Tallulah, LA 71282	Telephone/Fax #:	318-574-0029	318-574-0073			
		F-mail Address:	ncandler@tallula	hcharter org			

Object Code	Expenditure Category	Aı	mount
100	SALARIES		
	Under each salary heading, provide the following:		
	Denote # of full-time employees in each group and % full-time		
	2. For part-time employees, provide applicable rates		
	3. Attach a job description for all new positions		
	Officials/Administrators/Managers		
	Teachers		
	1-Coach Leader (coaching, after school, weekends, trainings, PLCs, presentations,	\$	9,000.0
	curriculum/assessment designing and aligning, mapping, pacing, etc.)	Φ.	04.000.0
	3-Instructional Coaches (coaching, after school, weekends, trainings, PLCs, presentations,	\$	21,000.0
	curriculum/assessment designing and aligning, mapping, pacing, etc.)		
	Stipends for Before/After School, data, planning meetings (25 teachers x \$25/hour x 40 hours)	\$	25,000.0
	Saturday School 4 teachers x \$25/hr x 2.5 hrs/week x 12 weeks)	\$	3,000.0
	Teachers/administrators incentives 20 x \$500 (improved test scores)	\$	10,000.0

	Clerical/Secretarial				
	Clerical/Secretarial				
	Aides/Paraprofessionals				
		ТОТ	AL SALARIES (	Object 100)	\$ 68,000.00
200	EMPLOYEE BENEFITS	1			
	Health Insurance				
	Health (Medical/Dental/Vision) Insurar	nce \$4,800 est	timate		
	Life Insurance				
	Dental Insurance				
	FICA (6.2%) - Provide Total Salary A	mount to deter	rmine benefit cost.		
	\$ -	Х	6.2%		\$ _
	Medicare (1.45%) -Provide Total Sala	ry Amount to c	determine benefit cost.		
	\$ 68,000.00	Х	1.45%		\$ 986.00
	Teacher Retirement (15.5% in FY08/0	9)- Provide To	otal Salary Amount to de	termine benefit cost	
	\$ 68,000.00	X	27.0%		\$ 18,360.00
	School Employees (17.8% in FY08/09	)- Provide Tot	al Salary Amount to dete	ermine benefit cost.	
	\$ -	X	17.8%		\$ -
	Unemployment Comp. ( 5%)-Provide	Total Salary A	Amount and Rate to dete	rmine benefit cost.	
		X			\$ -

	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ 68,000.00 X 0.500000%	\$	340.00
	TOTAL FURL OVER DENIETTO (OL : 1 000)		40.000.00
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	19,686.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay		
	Topic covered or service provided		
	Education Today Group	\$	10,000.00
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	10,000.00
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)	-	
		_	
	Other Purchased Property Services (Specify below.)		

	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Advertistements	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Textbooks, instructional/classroom supplies, curriculum materials, assessments,	\$ 7,000
	parental involvement supplies for meetings, paper, books, pens, toner, envelopes,	
	student/staff recruitment such as flyers, recruitment materials for events, signs, folders,	
	Accelerated Reading Program and books, office supplies, technology supplies, software, etc.	

	Other Supplies (Specify below.)		
	TOTAL SUPPLIES (Object 600)	\$	7,000.00
		*	,
700	PROPERTY		
	TOTAL PROPERTY (Object 700)	\$	-
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$	104,686.00
	101AL DODGET DETAIL OTILETO (OJDECIS 100 tilla 700)	Ψ	107,000.00

## Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: Madison-Tallulah Education Center Program: 1003(g) School Improvement Grant

Street Address: 1206 North Cedar Street Project: FY2014

Mailing Address: P.O. Box 312 Submitted by: Patricia B. Candler

City, State, Zip: Tallulah, LA 71282 Telephone/Fax #: 318-574-0029 318-574-0073

E-mail Address: pcandler@tallulahcharter.org

Object		
Code	Expenditure Category	Amount
100	Salaries	\$ 68,000.00
200	Employee Benefits	\$ 19,686.00
300	Purchased Professional/Tech Svcs.	\$ 10,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ 7,000.00
700	Property	\$ -
GRAND T	OTAL	\$ 104,686.00

MAIL TO:

# Louisiana Department of Education Year 3 Budget Detail

Name of	Eliaible
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Recipient:	Madison-Tallulah Education Center	Program:	n: 1003(g) School Improvement Grant		
Street Address:	1206 North Cedar Street	Project:	FY2014		
Mailing Address:	P.O. Box 312	Submitted by:	Patricia B. Candler		
City, State, Zip:	Tallulah, LA 71282	Telephone/Fax #:	318-574-0029	318-574-0073	
		E-mail Address:	s: pcandler@tallulahcharter.org		

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Teachers	
	1-Coach Leader (coaching, after school, weekends, trainings, PLCs, presentations,	\$ 9,000.00
	curriculum/assessment designing and aligning, mapping, pacing, etc.)	
	3-Instructional Coaches (coaching, after school, weekends, trainings, PLCs, presentations,	\$ 21,000.00
	curriculum/assessment designing and aligning, mapping, pacing, etc.)	
	Stipends for Before/After School, data, planning meetings (25 teachers x \$25/hour x 40 hours)	\$ 25,000.00
	Saturday School 4 teachers x \$25/hr x 2.5 hrs/week x 12 weeks)	\$ 3,000.00
	Teachers/administrators incentives 20 x \$500 (improved test scores)	\$ 10,000.00

	-					
	Clerical/Secretarial					
	Aides/Paraprofessionals					
		ТОТ	AL SALARIES (	Object 100)	\$	68,000.00
200	EMPLOYEE BENEFITS					
200	Lim Lottle Benefitte	<u> </u>				
	Health Insurance					
	Health (Medical/Dental/Vision) Insura	nce \$4 800 est	timate			
	Troutin (Modioan Bortan Violotty Modia	1100 ψ 1,000 001	imato			
	Life Insurance					
	Dental Insurance					
	FICA (6.2%) - Provide Total Salary A	mount to deter	rmine benefit cost.			
		Х	6.2%		\$	-
	Medicare (1.45%) -Provide Total Sala	ry Amount to c	determine benefit cost.			
	\$ 68,000.00	Х	1.45%		\$	986.00
	Teacher Retirement (15.5% in FY08/0			ermine benefit cost		
	\$ 68,000.00	Х	27.0%		\$	18,360.00
	0	·				
	School Employees (17.8% in FY08/09		al Salary Amount to dete	rmine benefit cost.	•	
		Х			\$	-
	Unemployment Comp. (5 %)-Provide	Total Salany A	mount and Pate to deter	rmino honofit cost		
	опетрюутелі сотр. (э %)-гтолае	X	inount and Nate to dete	חוווים מפוופוול נטשלי	\$	_
		^			Ψ	
	Worker's Comp. (%)-Provide Total	Salarv Amount	and Rate to determine h	enefit cost.		
	\$ 68,000.00	X	0.500000%		\$	340.00

	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	19,686.0
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay		
	3. Topic covered or service provided		
	Education Today Group	\$	10,000
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	10,000.0
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
		-	

	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Traver - Out-or-state (List name or conference attending)	
	Phone (list monthly rate)	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Textbooks, instructional/classroom supplies, curriculum materials, assessments,	\$ 6,942.00
	parental involvement supplies for meetings, paper, books, pens, toner, envelopes, folders,	
	student/staff recruitment such as flyers, recruitment materials for events, signs,	
	Accelerated Reading Program and books, office supplies, technology supplies, software, etc.	

	Other Supplies (Specify below.)		
	TOTAL SUPPLIES (Object 600)	\$	6,942.00
	1 0 11 1	Ŧ	0,0 1=100
700	PROPERTY		
	2.22.22.2		
	TOTAL PROPERTY (Object 700)	\$	-
			1010000
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$	104,628.00

## Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: Madison-Tallulah Education Center Program: 1003(g) School Improvement Grant

Street Address: 1206 North Cedar Street Project: FY2014

Mailing Address: P.O. Box 312 Submitted by: Patricia B. Candler

City, State, Zip: Tallulah, LA 71282 Telephone/Fax #: 318-574-0029 318-574-0073

E-mail Address: pcandler@tallulahcharter.org

Object		
Code	Expenditure Category	Amount
100	Salaries	\$ 68,000.00
200	Employee Benefits	\$ 19,686.00
300	Purchased Professional/Tech Svcs.	\$ 10,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ 6,942.00
700	Property	\$ -
GRAND TO	)TAL	\$ 104,628,00

MAIL TO:

# Louisiana Department of Education Year Four Budget Detail

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Recipient: Madison-Tallulah Education Center		Program: 1003(g) School Improvement G		
	1206 North Cedar Street		FY2014	
Mailing Address:	P.O. Box 312	Submitted by:	Patricia B. Candler	
City, State, Zip:	Tallulah, LA 71282	Telephone/Fax #:	318-574-0029 318-574	I-0073
		F-mail Address:	pcandler@tallulahcharter.or	ra

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	125 FTE Leadership Coach	
	425 FTE Instructional Coaches	
	5 School Adminstrator Summer Training Stipend: 40 hours at \$35/hour	
	1-FTE Family and Community Coordinator	
	Teachers	
	2-FTE Saturday School Teachers (\$30/hr @ 2.5 hrs/week for 12 weeks)	
	Teachers/administrators incentives 20@ \$2000	
	Para/tutors incentives 20 @\$750	
	Clerical/Secretarial	
	1-FTE Clericals/Grant Manager	
	Aides/Paraprofessionals	
	Stipends for Before & After School Meetings-35 Teachers x \$25 hrs x 45 hours	
	1 week Prof Dev (5 days @ 5 hrs/day@ 30 teachers @ \$35/hour	
	5-FTE paras/interventionist/subs x\$15000	
	TOTAL SALARIES (Object 100)	\$
200	EMPLOYEE BENEFITS	

	Health Insurance				
	Life Insurance				
	Dental Insurance				
	FICA (6.2%) - Provide Total Salary A	mount to determ	nine benefit cost.		
	\$ -	Χ	6.2%	\$	-
	Medicare (1.45%) -Provide Total Sala	ry Amount to de	termine benefit cost.		
	\$ 288,425.00	Χ	1.45%		
	Teacher Retirement (15.5% in FY08/0	9)- Provide Tota	al Salary Amount to determine be	nefit cost.	
	\$ 288,425.00	Χ	15.5%		
	School Employees (17.8% in FY08/09	)- Provide Total	Salary Amount to determine ben	efit cost.	
	-	Χ	17.8%	\$	-
	Unemployment Comp. (%)-Provide	Total Salary Amo	ount and Rate to determine bene	fit cost.	
	\$ -	Х	0.000000%	\$	-
	Worker's Comp. (%)-Provide Total \$	Salary Amount a	and Rate to determine benefit cos	t.	
	\$ 288,425.00	Χ	1.500000%		
			<u> </u>		
	TOTAL	<b>EMPLOYE</b>	E BENEFITS (Objec	t 200) \$	-
300	PURCHASED PROFES	SIUNVI 8	TECHNICAL SEDVIC	ree	
300			TECHNICAL SERVI		
	For every service budgeted, provide the	ne following:			
	Name of vendor or consultant     Rete of Rev.			<del> </del>	
	Rate of Pay      Table severed or consider provided.			<del> </del>	
	Topic covered or service provided				
	Principal Mentor				

	E location To local Communication	
	Education Today Group	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessibility to ramps or bathrooms)	
	nealth and safety requirements (i.e., accessionly to famps of ballinooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	¢ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Advertistements	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Student Laptops/tablets	
	Elmos	
	Study Island	
	Brain Pop	
	Textbooks, Instructional/classroom Supplies, and Curriculum Materials assessments	
	Instructional supplies include: class sets of literature, informational texts in various subjects	
	Student/Staff Recruitment such as flyers, yard signs, recruitment materials for events, etc	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$
700	TOTAL SUPPLIES (Object 600) PROPERTY	\$
700		\$

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

## Louisiana Department of Education Year Four Budget Summary

Name of Eligible

Recipient: Madison-Tallulah Education Center Program: 1003(g) School Improvement Grant

Street Address: 1206 North Cedar Street Project: FY2014

Mailing Address: P.O. Box 312 Submitted by: Patricia B. Candler

City, State, Zip: Tallulah, LA 71282 Telephone/Fax #: 318-574-0029 318-574-0073

E-mail Address: pcandler@tallulahcharter.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Professional/Tech Svcs.	\$ -
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ -
600	Supplies	\$ -
700	Property	\$ -
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# Louisiana Department of Education Year Five Budget Detail

Name of I	Elic	iible
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Recipient:	Madison-Tallulah Education Center	Program:	m: 1003(g) School Improvement Grant		
Street Address:	1206 North Cedar Street	Project:	: FY2014		
Mailing Address:	P.O. Box 312	Submitted by:	y: Patricia B. Candler		
City, State, Zip:	Tallulah, LA 71282	Telephone/Fax #:	318-574-0029	318-574-0073	
		E-mail Address:	pcandler@tallula	hcharter.org	

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	For part-time employees, provide applicable rates	
	Attach a job description for all new positions	
	Officials/Administrators/Managers	
	125 FTE Leadership Coach	
	425 FTE Instructional Coaches	
	5 School Adminstrator Summer Training Stipend: 40 hours at \$35/hour	
	1-FTE Family and Community Coordinator	
	Teachers	
	2-FTE Saturday School Teachers (\$30/hr @ 2.5 hrs/week for 12 weeks)	
	Teachers/administrators incentives 20@ \$2000	
	Para/tutors incentives 20 @\$750	
	Clerical/Secretarial	
	1-FTE Clericals/Grant Manager	
	Aides/Paraprofessionals	
	Stipends for Before & After School Meetings-35 Teachers x \$25 hrs x 45 hours	
	1 week Prof Dev (5 days @ 5 hrs/day@ 30 teachers @ \$35/hour	
	5-FTE paras/interventionist/subs x\$15000	
	TOTAL SALARIES (Object 100)	\$ -
200	EMPLOYEE BENEFITS	

	Health Insurance	
	Life Insurance	
	Dental Insurance	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.	
	\$ - X 6.2%	\$ -
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.	
	\$ 288,425.00 X 1.45%	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit co	st.
	\$ 288,425.00 X 15.5%	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cos	t.
	\$ - X 17.8%	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ 288,425.00 X 1.500000%	
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	
	\$ - X 0.000000%	\$ -
	TOTAL EMPLOYEE BENEFITS (Object 200	) \$ -
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	
	For every service budgeted, provide the following:	
	Name of vendor or consultant	
	2. Rate of Pay	
	3. Topic covered or service provided	
	Principal Mentor	
	Education Today Group	

	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ -
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Phone (list monthly rate)	
	Postage	
	Printing	
	Advertistements	
	Other (Specify below.)	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ -
600	SUPPLIES	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	Student Laptops/tablets	
	Elmos	
	Study Island	
	Brain Pop	
	MAP	
	Textbooks, Instructional/classroom Supplies, and Curriculum Materials assessments	
	Instructional supplies include: class sets of literature, informational texts in various subjects	
	Student/Staff Recruitment such as flyers, yard signs, recruitment materials for events, etc	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ -
700	TOTAL SUPPLIES (Object 600) PROPERTY	\$ -

TOTAL PROPERTY (Object 700)	\$ -
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ -

## Louisiana Department of Education Year Five Budget Summary

Name of Eligible

Recipient: Madison-Tallulah Education Center Program: 1003(g) School Improvement Grant

Street Address: 1206 North Cedar Street Project: FY2014

Mailing Address: P.O. Box 312 Submitted by: Patricia B. Candler

City, State, Zip: Tallulah, LA 71282 Telephone/Fax #: 318-574-0029 318-574-0073

E-mail Address: pcandler@tallulahcharter.org

Object				
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200	Employee Benefits	\$ -		
300	Purchased Professional/Tech Svcs.	\$ -		
400	Purchased Property Services	\$ -		
500	Other Purchased Services	\$ -		
600	Supplies	\$ -		
700	Property	\$ -		
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#### Louisiana Department of Education Combined Budget Summary

Name of Eligible

Recipient: Madison-Tallulah Education Center
Street Address: 1206 North Cedar Street

Mailing Address: P.O. Box 312

City, State, Zip: Tallulah, LA 71282

Program: 1003(g) School Improvement Grant

Project: FY2014

Submitted by: Patricia B. Candler

Telephone/Fax#: 318-574-0029 318-574-0073

E-mail Address: pcandler@tallulahcharter.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	Year 4	Year 5	COMBINED FUNDING
100	Salaries	\$ 68,000.00	\$ 68,000.00	\$ 68,000.00	\$ -	\$ -	\$204,000.00
200	Employee Benefits	\$ 19,686.00	\$ 19,686.00	\$ 19,686.00	\$ -	\$ -	\$59,058.00
300	Purchased Professional/Tech Svcs.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$30,000.00
400	Purchased Property Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
500	Other Purchased Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
600	Supplies	\$ 8,000.00	\$ 7,000.00	\$ 6,942.00	\$ -	\$ -	\$21,942.00
700	Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
	TOTAL	\$105,686.00	\$104,686.00	\$104,628.00	\$ -	\$ -	\$315,000.00

GRANTEE INFORMATION		STATE DEPARTMENT OF EDUCATION			
Representative of the entity:	Date:	Approved Division Director/Designee:	Date:		
		Approved Ed. Finance Director/Designeee:	Date:		

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